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ABSTRACT

The number of students expected to enroll in Montgomery College yearly through 1985 is projected on the basis of a model incorporating past trends, population projections, economic indicators, and other factors on which viable assumptions about the future can be based, into a system of linear equations expressed in matrix notation. The model utilizes existing population projections for population sub-groups which constitute district segments of the total student body (high school graduation projections, county population projections, etc.). These projections are modified by factors representing past experience or enrollment rates for each segment and the effects of reasonable anticipated changes not reflected in past history, such as the expected effects of policy decisions, on each segment. Projections of expected enrollment are obtained for the following segments, which are discussed separately: (1) recent county high school graduates, including early and delayed enrollees, (2) out-of-county Maryland students, (3) out-of-state or non-resident students, (4) matriculated returning students, and (5) county residents expected to enroll as non-matriculated students. The model is easily expandable to accommodate new information and consideration of new sources of students as they are identified. Extensive tables and graphs are included. (PL)

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# TENTATIVE*

# TEN-YEAR ENROLLMENT PROJECTIONS

# FISCAL YEARS 1977 - 1986

(A Supplement to the FY 1977 Capital
and Operating Budgets of
Montgomery Community College)

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MONTGOMERY COLLEGE

Montgomery County, Maryland

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June 1975

JC 750 413

*Subject to review and revision in October 1975, based on actual enrollment data of Montgomery College for the fall semester of 1975.

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# TENTATIVE ENROLLMENT PROJECTIONS

## Introduction

Montgomery College is a dynamic growing community college located in what is perhaps the most educationally conscious county in the United States. The educational program is designed to meet the needs of students who plan to transfer to upper division colleges and universities, who desire to gain a technical or semi-professional skill in order to secure employment, who want a general education, who want generally to improve themselves through continued education, or who wish to enhance their opportunities for employability or for advancement in their chosen occupations or professions. Thus, students come to Montgomery College for many reasons and from all segments of the community.

Projecting enrollment consists of relating the educational planning of the College to the people for whom the program is designed. Because the enrollment of Montgomery College has grown at a more rapid rate than the total population of Montgomery County, it is apparent that the College is serving the educational needs of an increasingly broader spectrum of the citizenry than ever before. Therefore, it is assumed that, while a portion of new growth of College enrollments can be expected to be the result of increased population, the majority of the projected growth will likely relate to the increasing awareness of people that Montgomery College is able to provide quality educational service in response to their needs and demands for such education.

In effect, enrollment projections are a statement of the College's experience and its reasonable expectation to serve the educational needs of the citizens of Montgomery County. The projections are an estimation of the number of individuals who will be served by the diverse and changing curriculums and courses offered at Montgomery College. Theoretically, the only constraints are the imagination of the College and available resources; however, for the actual projections, it is necessary to consider past trends, population projections, economic indicators, and many other factors in developing viable assumptions about the future.

In order to establish a systematic method of dealing with the multitude of factors involved in projecting enrollment, a model has been developed which has proved useful in estimating the number of students who can be expected to enroll at the College.

The model consists of a system of linear equations expressed in matrix notation. A number of sub-units compose the complete enrollment model. Each sub-unit is related to a sector of the College's total student body which has the characteristics of being relatively distinct from other segments, and being related in a direct and logical way to a data base which is readily accessible and current.

Each sub-unit allows for (1) external information on the state of the segment data base to be entered into the model, (2) past experience to influence the external information, and (3) professional judgment and reasonable expectations to influence the external information. In the basic concept of the model, these allowances are included by having (1) a data matrix containing the external information, (2) an enrollment factor matrix containing the derivations of past experience, (3) a prognostication matrix containing coefficients representing in mathematical terms, rates of change, and reasonable anticipated changes not reflected in past history. The expected effects of policy decisions can be entered in this area.

Segments of the total enrollment which are projected separately are (1) high school graduates of the most recent class, delayed enrollment of high school graduates, and early placement students who have not yet graduated from high school, (2) the continuing matriculated students, (3) the out-of-county students, (4) the out-of-state students, and (5) resident non-matriculated students. Students enrolled in off-campus centers are projected separately by the Community Services Office from knowledge of their programs.

In word form the model is structured as follows:

[County Public and Private High School Graduation Projection Data Matrix] x [Basic Enrollment Rate Matrix] x [Prognostication Matrix] = [A High School Sector Matriculants Expected]

[County Population Projection Data Matrix] x [Basic Enrollment Matrix] x [Prognostication Matrix] = [B Residents Expected to Enroll as Non-Matriculated Students]

[Continuing Matriculated Students Base Data Matrix] x [Basic Enrollment Matrix] x [Prognostication Matrix] = [C Continuing Matriculated Students Expected]

[Source County Graduation Projections Data Matrix] x [Basic Enrollment Rate Matrix] x [Prognostication Matrix] = [D Out of County Students Expected]

[Out of State Student Base Data Matrix] x [Basic Enrollment Rate Matrix] x [Prognostication Matrix] = [E Out of State Students Expected]

[A High School Segment] + [B Non-Matric. Enrollment Segment] + [C Continuing Student Segment] + [D Out of County Segment] + [E Out of State Segment] + [F Off Campus Segment] = [Total Enrollment Expected]

FIGURE A

The model is expandable; in fact, it has been expanded to its present form from the initial foundation developed in 1971. Expandability allows for the inclusion of new information as it is received and consideration of new sources of students as these are identified and become significant. Expansion of the model is, however, constrained by the complexity of the necessary programming and "debugging" operations required in the computerization of the model.

In the present state of development, because of practical methods of applying mathematical principles to the general concept of the model, some of the matrices noted above can be readily combined into a single matrix, thereby simplifying the operational techniques used in arriving at results. This approach also simplifies the required computer programming; however, should conditions warrant it, based upon updated information or changing conditions, the potential exists to consider the operation of the model in its fully expanded form. This flexibility enables the model to respond properly to the basic concepts underlying it, and at the same time produces the results in the most direct and efficient manner.

Principal sources of external data are the Montgomery County Planning Board, the Montgomery County Public Schools, Maryland Department of State Planning, and Maryland Department of Health and Mental Hygiene among others.

The total projected headcount is expected to be quite accurate. There is a counterbalancing effect attained by summing the segment projections; thus, an under projection in one component tends to be compensated by an over projection in another. This counterbalancing function is a familiar phenomenon when several factors are combined in making predictions.

In order to maintain consistency, the model was developed on the basis of enrollment counts at the end of the third week of classes; these are the official counts required for State reports. Consequently, the projections derived from the model represent enrollments as of the end of the third week of classes each term.

Following is a detailed discussion of the major considerations used in each of the six segments of the enrollment projections as applied to the period 1975 to 1985. The six segments are (1) the high school students who matriculate, (2) out-of-county Maryland residents, (3) out-of-state or non-residents, (4) matriculated returning students, (5) special or non-matriculated county residents, and (6) the off-campus or extension credit students.

PART 1

## HIGH SCHOOL STUDENTS AS A SEGMENT OF THE TOTAL COLLEGE ENROLLMENT

In projecting enrollment by student source segments, it is necessary to identify and evaluate several separate categories within each segment. In the high school segment of the enrollment projection model, each category depends in one way or another on the number of graduates from the high schools in Montgomery County. The principal categories considered are (1) those students entering Montgomery College immediately after graduation from a public high school, (2) those students who enter the College after some years of employment, military service, Peace Corps, travel, etc., (3) students graduating early (11th grade) from public high schools, (4) private or parochial high school graduates, and, (5) early placement students - those who enroll at the College while still in high school. A Change in the number of students in any one of these categories has a direct effect on the size of the segment and is reflected in the total enrollment of the College.

### Immediate Entry Into College

Traditionally, much attention has been paid to the number of students entering Montgomery College immediately after graduation from the public high schools in the County as there are more hard data available on these students than on any other category in the high school source segment. Projections of twelfth grade enrollment in Montgomery County public schools are shown on Table I-1. The College's model uses regional breakdowns derived from the projections for individual high schools aggregated within the three regions shown on the Montgomery County high school map. (Figure B). The composition of the County regions relate to College enrollment rates used in the College enrollment projection model and does not necessarily coincide with the boundaries of the six administrative areas of the Montgomery County public schools.

While Table I-1 gives an indication of the changing twelfth grade enrollment pattern within Montgomery County, the following graph (Figure C) dramatically portrays the shift in the distribution of students from region to region which can be expected to occur over the next ten years.

Apparently fewer young people are entering college immediately out of high school now than in past years according to the Montgomery County public school follow-up studies of graduates; e.g., in 1968, 73.2 percent of the graduating class went on to college, while in 1973 68.5 percent continued their education. (Table I-2). This conforms to national trends. Likewise, the proportion of the graduates who enter Montgomery College immediately after high school graduation has been declining; e.g., in fall 1971, some 21 percent of all the Montgomery County public high school graduates of the previous spring enrolled at the College, and in fall 1974

TABLE I-1

MONTGOMERY COUNTY PUBLIC SCHOOLS
PROJECTED 12TH GRADE ENROLLMENT BY REGION
1976 THROUGH 1985

| MONTGOMERY COLLEGE ENROLLMENT REGIONS | NUMBER OF HIGH SCHOOLS | YEAR OF GRADUATION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982[e] | 1983[e] | 1984[e] | 1985[e] |
| Upper County | 4 | 935 | 1088 | 1121 | 1353 | 1409 | 1668 | 1697 | 1815 | 1828 | 1888 |
| Middle County | 9 | 3361 | 3524 | 3485 | 3492 | 3570 | 3598 | 3616 | 3425 | 3262 | 3140 |
| Lower County | 9 | 4948 | 4753 | 4761 | 4578 | 4354 | 4079 | 4012 | 3701 | 3483 | 3408 |
| TOTAL | 22 | 9244 | 9365 | 9367 | 9423 | 9333 | 9345 | 9325 | 8941 | 8573 | 8436 |

Assumptions: Outmigration will diminish. Survival ratios in elementary grades will approach 100% by 1980-81.

e - Extrapolations based on enrollment projections of lower grades.

Source: George W. Fisher, Director, Division of Planning, Montgomery County Public Schools, Washington Center, Rockville, Maryland (April 9, 1975)

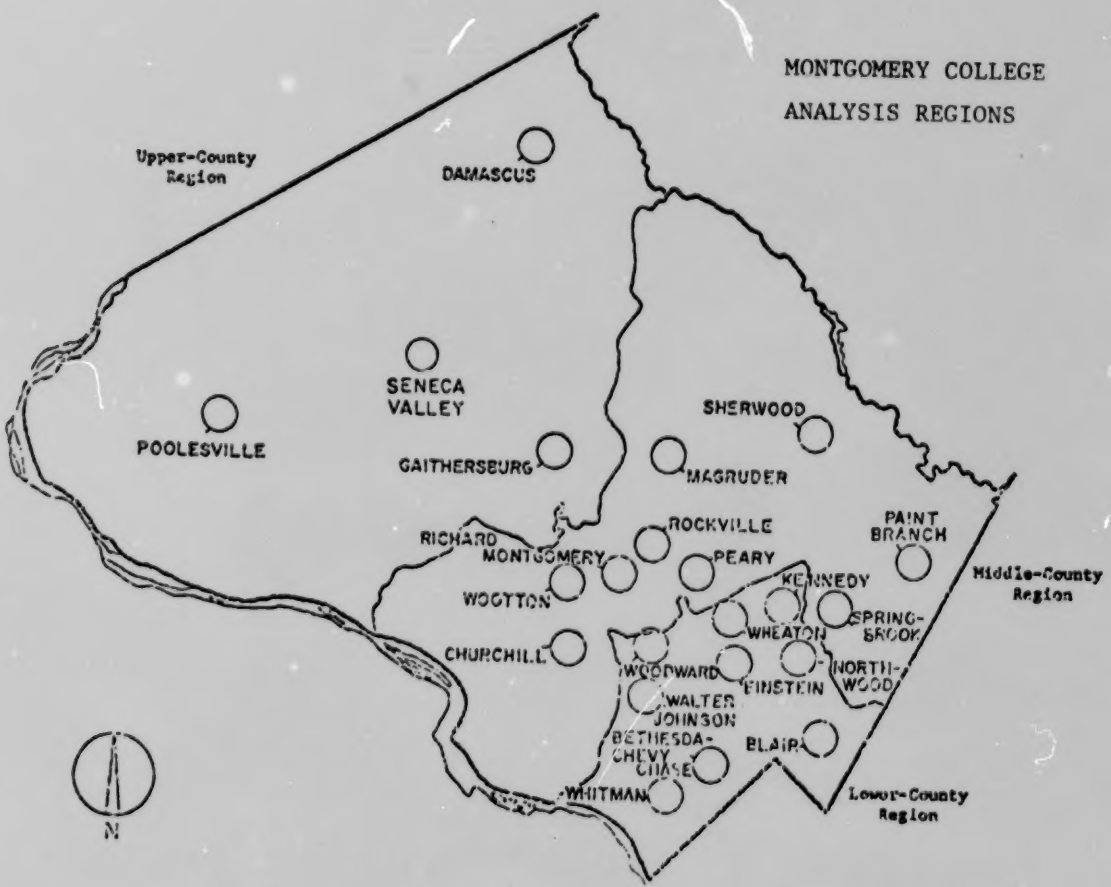



FIGURE B

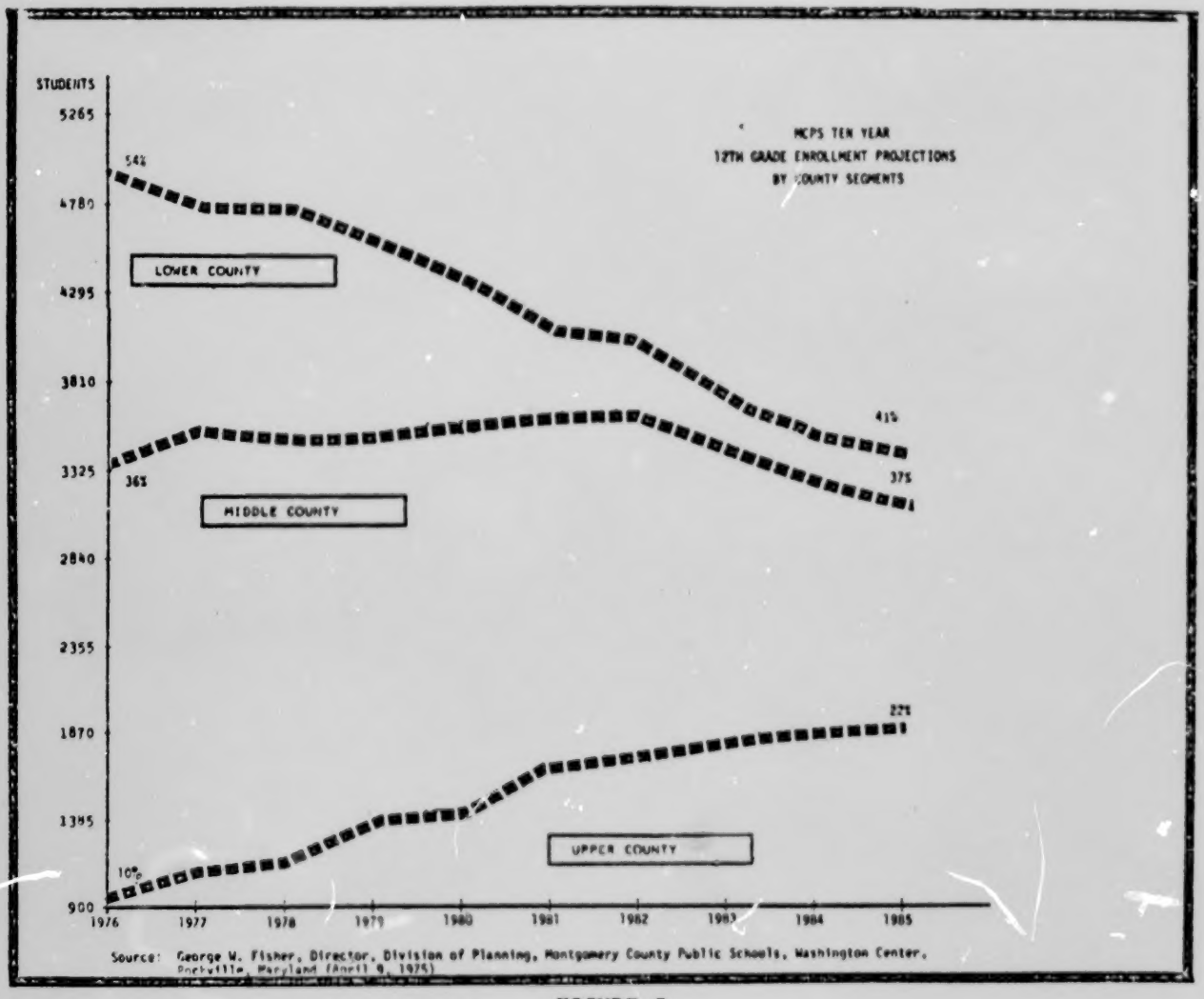



FIGURE C

TABLE I-2

COUNTY COMMUNITY COLLEGE AND STATE UNIVERSITY ATTENDANCE PATTERNS OF MONTGOMERY COUNTY PUBLIC HIGH SCHOOL GRADUATES
1968 - 1973

| DATE OF HIGH SCHOOL GRADUATION | TOTAL NO. OF GRADS | NO. CONTINUING THEIR EDUCATION | NO. ATTENDING MONT. COLLEGE | NO. ATTENDING U. OF MARYLAND |
|---|---|---|---|---|
| June 1968 | 7142 | 5231 | 1475 | 1148 |
| | 100% | 73.2% | 20.7% | 16.1% |
| June 1969 | 7784 | 5597 | 1733 | 995 |
| | 100% | 71.9% | 22.3% | 12.8% |
| June 1970 | 8270 | 5419 | 1655 | 1142 |
| | 100% | 71.1% | 20.0% | 13.8% |
| June 1971 | 8636 | 6259 | 1938 | 1368 |
| | 100% | 72.5% | 22.4% | 15.8% |
| June 1972 | 9283 | 6468 | 2123 | 1362 |
| | 100% | 69.7% | 22.9% | 14.7% |
| June 1973 | 9105 | 6241 | 1973 | 1312 |
| | 100% | 68.5% | 21.7% | 14.4% |

Source: MCPS Department of Records, Reports, and Training

Note: These data are based on the findings of annual follow-up studies and do not always agree with official third-week enrollment statistics of the College.

some 18 percent of the graduating class enrolled. (Table I-3). Compounding this trend are the recent Montgomery County public school projections which are virtually stable for several years until 1982 when they decline at a noticeable rate. The effect of a smaller proportion of the high school graduating class enrolling immediately after graduation at a time when the base population is holding steady or declining results in the likelihood of fewer students coming to the College directly from high school. Past projections included the assumption that the proportion of students entering Montgomery immediately after high school graduation would increase. When fall 1975 enrollment data are available, the College will once again reexamine the projections; thus, the assumption is being made in these projections (tentative until October 1975) that the proportion of the twelfth grade graduating class entering Montgomery College immediately from high school will not continue to decline but will instead tend to hold relatively steady over the next ten years.

TABLE I-3

ACTUAL AND PROJECTED MCPS GRADUATES
ENTERING MONTGOMERY COLLEGE
IMMEDIATELY AFTER HIGH SCHOOL GRADUATION
1971 - 1985

| | MCPS* GRADUATES | MCPS HIGH SCHOOL ORADUATES ENTERING MONTGOMERY COLLEGE IMMEDIATELY AFTER GRADUATION | PERCENT OF HIGH SCHOOL GRADUATES ENTERING MC |
|---|---|---|---|
| | | ACTUAL+ | |
| 1971 | 8745 | 1820 | 21 |
| 1972 | 9369 | 1842 | 20 |
| 1973 | 9221 | 1816 | 20 |
| 1974 | 9345 | 1670 | 18 |
| | | PROJECTED | |
| 1975 | 9030 | 1716 | 19 |
| 1976 | 9244 | 1756 | 19 |
| 1977 | 9365 | 1779 | 19 |
| 1978 | 9367 | 1780 | 19 |
| 1979 | 9423 | 1790 | 19 |
| 1980 | 9333 | 1773 | 19 |
| 1981 | 9345 | 1776 | 19 |
| 1982 | 9325 | 1772 | 19 |
| 1983 | 8941 | 1699 | 19 |
| 1984 | 8573 | 1629 | 19 |
| 1985 | 8436 | 1603 | 19 |

*1971 - 74 MCPS Department of Records, Reports and Training
1975 - 85 MCPS Division of Planning
+ Official third week fall enrollment figures

Nineteen percent is used as a reasonable (perhaps conservative) proportion of the County public high school spring graduates who can be expected to enroll at Montgomery College each fall. (Table I-3).

Eleventh Grade Graduation

The eleventh grade graduate is a relatively new phenomenon. The public school system does not have available statistics on eleventh grade graduates apart from twelfth grade graduates at the present time.

During the four years since the implementation of State Board of Education Regulation 310-9, "Waiver of Four-Year Study" the number of early graduates has grown steadily as shown on Table I-4.

TABLE I-4

ELEVENTH GRADE GRADUATES OF MONTGOMERY COUNTY PUBLIC SCHOOLS

| | |
|---|---|
| Spring 1972 | 128 early graduates |
| Spring 1973 | 331 early graduates |
| Spring 1974 | 405 early graduates |
| Preliminary estimate for Spring 1975 - | 505 early graduates |

Source: MCPS Department of Records, Reports, and Training

Early graduation does not increase the number of potential college students because those who graduate from the eleventh grade will be subtracted from the number of potential twelfth grade graduates. Thus far, the effect of the implementation of this policy has been to even out year to year variations in the size of the graduating class. These graduates are, therefore, included in the immediate entry (Table I-3) or delayed entry (Table I-5) calculations.

Delayed Entry

The students who delay their entry into higher education for six months or a few years represent the second largest component of the high school source segment. The percentage of a high school graduating class which enrolls after a given time interval can be seen to be relatively

consistent over the recent past, permitting an estimation of yield per year from a given class. (Table I-5). Thus, in projecting the contribution to the total College enrollment, it has been possible to build into the model an allowance for this category of student.

TABLE I-5

DELAY BETWEEN HIGH SCHOOL GRADUATION AND COMMUNITY COLLEGE ENTRANCE OF MONTGOMERY COUNTY HIGH SCHOOL GRADUATES

| YEAR OF GRADUATION FROM HIGH SCHOOL | DIRECT ENROLLMENT AT MONTGOMERY COLLEGE SAME YEAR (FALL SEM.) | DELAYED ENROLLMENT 1 YR. | 2 YRS. | 3 YRS. | TOTAL TO DATE (FALL 1974) |
|---|---|---|---|---|---|
| 1974 | 1670 (17.9%) | | | | |
| 1973 | 1816 (19.7%) | 299 (3.2%) | | | 2115 (23.0%) |
| 1972 | 1842 (19.6%) | 282 (3.0%) | 138 (1.5%) | | 2262 (24.8%) |
| 1971 | 1820 (20.8%) | 171 (1.9%) | 118 (1.3%) | 64 (0.7%) | 2173 (24.8%) |

Private and Parochial Schools

A trend counter to the public high schools appears to be developing in the private and parochial schools within Montgomery County. Until fall of 1974, the percentage yield of the private and parochial schools was quite stable as Table I-6 indicates.

TABLE I-6

PERCENT OF PRIVATE AND PAROCHIAL HIGH SCHOOL GRADUATES ENROLLING AT MONTGOMERY COLLEGE

| FALL OF | 1970 | 1971 | 1972 | 1973 | 1974 |
|---|---|---|---|---|---|
| Private Schools | 1% | 1% | 4% | 4% | 19% |
| Parochial Schools | 13% | 11% | 13% | 13% | 43% |
| TOTAL | 11% | 9% | 9% | 10% | 34% |

Such a large increase in the proportion of graduates selecting Montgomery College after a period of stability is not expected to occur again; however, the new level is assumed to reflect a fundamental change in conditions within the County. Inflation, the energy crisis, rising tuition at private institutions, the high degree of uncertainty about the economy in general, and the fine reputation of Montgomery College are assumed to have increased the attractiveness of the College for parents of private and parochial high school graduates. Once enrolled at Montgomery, these students are apt to stay for at least two years, and this is taken into consideration in making projections. Further, this new level of enrollees from the non-public sector, while not expected to rise much higher, is expected to remain more or less constant over the long run.

Although the proportional increase in students coming from the private and parochial schools was impressive this year, the total graduating class is not numerically large (987 in 1974) and is not growing rapidly. The sum of graduates of all the private and parochial schools grew at a rate of 52 students a year over the past four years (a 209 graduate increase). The number entering Montgomery College grew at an average rate of 46 students per year (a 185 enrollment increase) over the past four years, but of that 185 student increase, 169 of them enrolled in fall 1974. Enrollment in this category will again be analyzed carefully in fall 1975.

Early Placement Students

Montgomery College and the public high schools of the County have jointly established an early placement program in college work for selected high school students who have completed their junior year. To be eligible, a high school student must have accumulated at least 14 Carnegie units in major subjects, have an overall "B" average, and have the recommendation of his/her high school principal and guidance counselor.

The number of high school seniors participating in the early placement program are shown in Table I-7. The average number of participants for the last five fall semesters has been about 106. These students constitute a portion of the high school source segment of total College enrollment.

TABLE I-7

EARLY PLACEMENT ENROLLMENT OF
COUNTY HIGH SCHOOL SENIORS AT MONTGOMERY COLLEGE

| | HIGH SCHOOL SENIORS PARTICIPATING IN EARLY PLACEMENT PROGRAM |
|---|---|
| Fall 1970 | 99 |
| Fall 1971 | 114 |
| Fall 1972 | 92 |
| Fall 1973 | 96 |
| Fall 1974 | 131 |

Summary

The combination of all the categories (1) immediate enrollment, (2) delayed enrollment, (3) early graduations, (4) private and parochial school graduations, and (5) early placement students are embodied in the high school graduate source segment of the enrollment projections. Table I-8 shows the actual and projected sum of the five categories of students entering Montgomery College within the high school segment of the total projected enrollment.

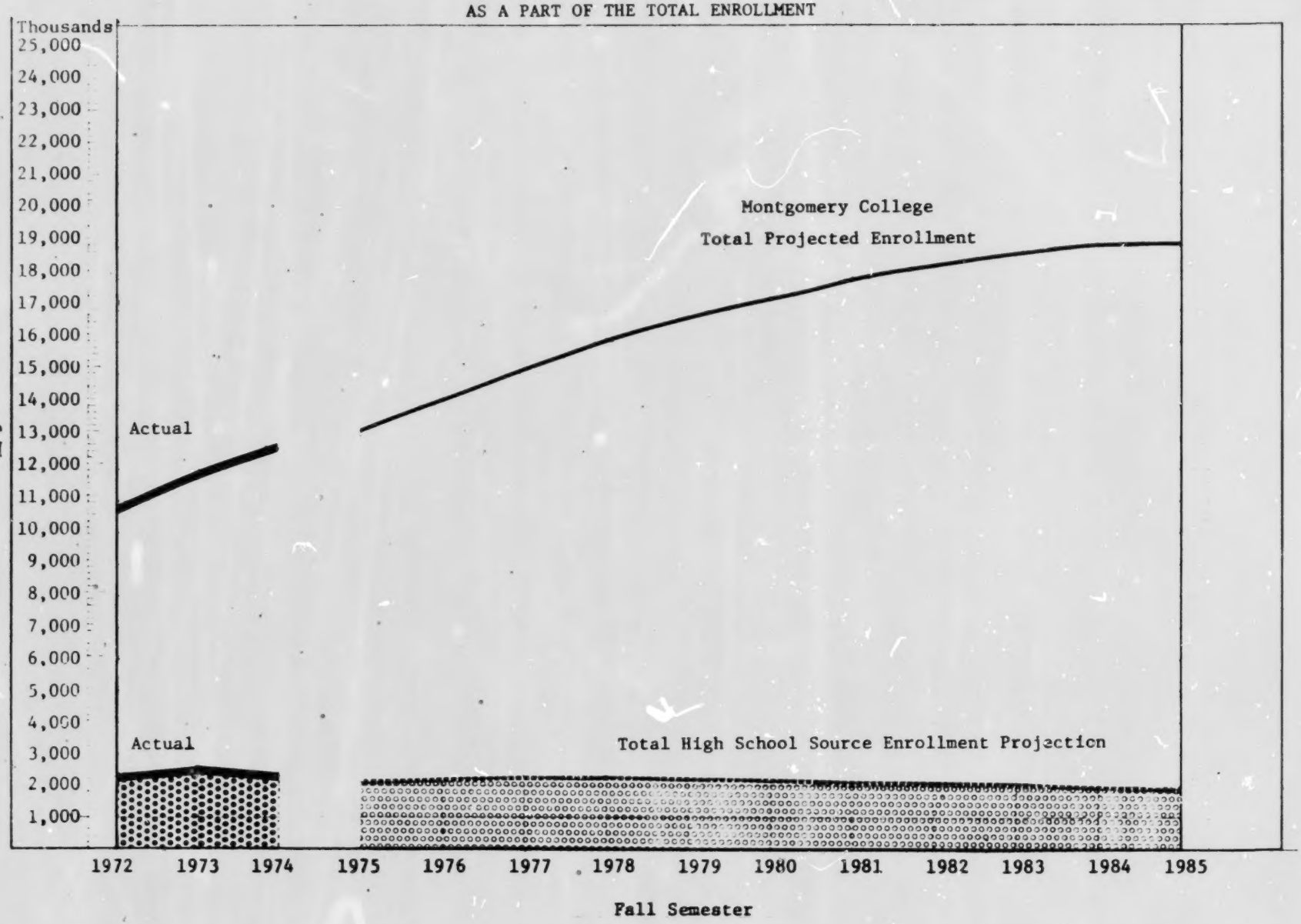
Figure D portrays the high school source segment as a part of the total projected enrollment of the College.

TABLE I-8

MONTGOMERY COUNTY HIGH SCHOOL STUDENTS
ENTERING MONTGOMERY COLLEGE WITHIN ALL CATEGORIES OF THE
HIGH SCHOOL SEGMENT OF THE TOTAL PROJECTED ENROLLMENT

| FALL | STUDENTS | ANNUAL RATE OF CHANGE |
|---|---|---|
| | A C T U A L | |
| 1971 | 2239 | - |
| 1972 | 2324 | 3.8% |
| 1973 | 2551 | 9.8% |
| 1974 | 2264 | - 11.3% |
| | P R O J E C T E D | |
| 1975 | 2116 | - 6.5% |
| 1976 | 2184 | 3.2% |
| 1977 | 2200 | .7% |
| 1978 | 2171 | - 1.3% |
| 1979 | 2150 | - 1.0% |
| 1980 | 2141 | - .4% |
| 1981 | 2107 | - 1.6% |
| 1982 | 2068 | - 1.9% |
| 1983 | 2043 | - 1.2% |
| 1984 | 1990 | - 2.6% |
| 1985 | 1935 | - 2.8% |

FIGURE D
TOTAL MONTGOMERY COUNTY HIGH SCHOOL SOURCE
AS A PART OF THE TOTAL ENROLLMENT



PART 2

## OUT-OF-COUNTY AND OUT-OF-STATE RESIDENTS AS A SEGMENT OF THE TOTAL COLLEGE ENROLLMENT

### Maryland Residents

Principal areas from which Montgomery College students who are non-county residents are drawn are the neighboring areas of Frederick, Howard, and Prince George's counties. Specialized programs, a large variety of course offerings, excellent faculty and facilities, and geographical proximity are some of the features of Montgomery College which attract these students. The College is expected to become even more attractive with the renovation of Takoma Park campus and the construction of a campus at Germantown.

The most reliable base found for making projections of this segment has been the projections of twelfth grade enrollment in the public high schools in each of the neighboring counties. These projections are published by the State of Maryland Department of State Planning. The most recent report was entitled Public School Enrollment Projections 1973-1983 issued May 1974. Extrapolation was necessary to provide the additional data points to the year 1985 in the College's ten year projection model. These counties expect a decrease in twelfth grade enrollment much the same way as does Montgomery. The actual and projected number of Maryland residents enrolling at Montgomery College are shown on Table II-1. Figure E is a graph of the contribution the Maryland residents make to the total student body of the College.

TABLE II-1

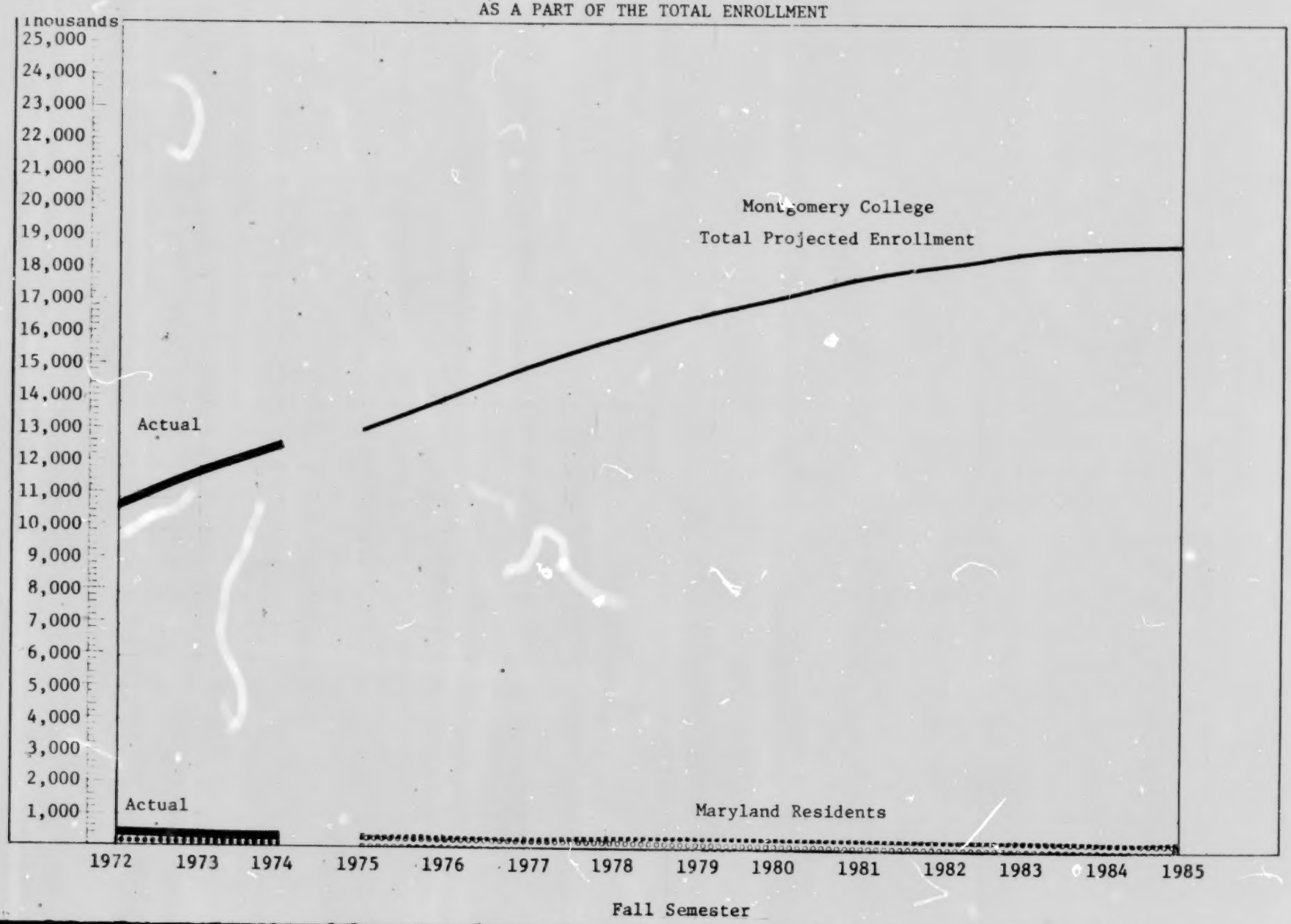
ACTUAL AND PROJECTED MARYLAND RESIDENTS ENROLLING AT MONTGOMERY COLLEGE

| FALL | MARYLAND RESIDENTS | ANNUAL RATE OF CHANGE |
|---|---|---|
| | ACTUAL | |
| 1971 | 354 | - 9.2% |
| 1972 | 378 | 6.8% |
| 1973 | 353 | - 6.6% |
| 1974 | 360 | 2.0% |
| | PROJECTED | |
| 1975 | 313 | - 13.1% |
| 1976 | 346 | 10.5% |
| 1977 | 391 | 13.0% |
| 1978 | 365 | - 6.6% |
| 1979 | 369 | 1.1% |
| 1980 | 355 | - 3.8% |
| 1981 | 363 | 2.3% |
| 1982 | 335 | - 7.7% |
| 1983 | 342 | 2.1% |
| 1984 | 298 | - 13.2% |
| 1985 | 272 | - 8.7% |

FIGURE E

MARYLAND RESIDENTS

AS A PART OF THE TOTAL ENROLLMENT



## Non-Residents

Out-of-state enrollment has two principal sources - District of Columbia residents and aliens holding student visas, although some students do come from northern Virginia and other areas. Of the two sources, the aliens holding student visas constitute the larger number. For these international students there is no completely satisfactory data base; however, there appears to be direct relationship between the size of the College, the extensiveness of its programs, and its attractiveness to the international student. Also, it can be assumed that most potential international students learn about Montgomery College through personal contact with other international students who are alumni or who are currently enrolled. Thus, growth of the matriculated student body appears to be the best available basis for projecting the number of international students. The data base for projecting the number of District residents enrolling is the twelfth grade enrollment of District high schools and is treated in the same way as the out-of-county enrollment segment. Combining the results of projecting the non-resident enrollment using the two primary sources provides the figures in Table II-2 and Figure F.

TABLE II-2

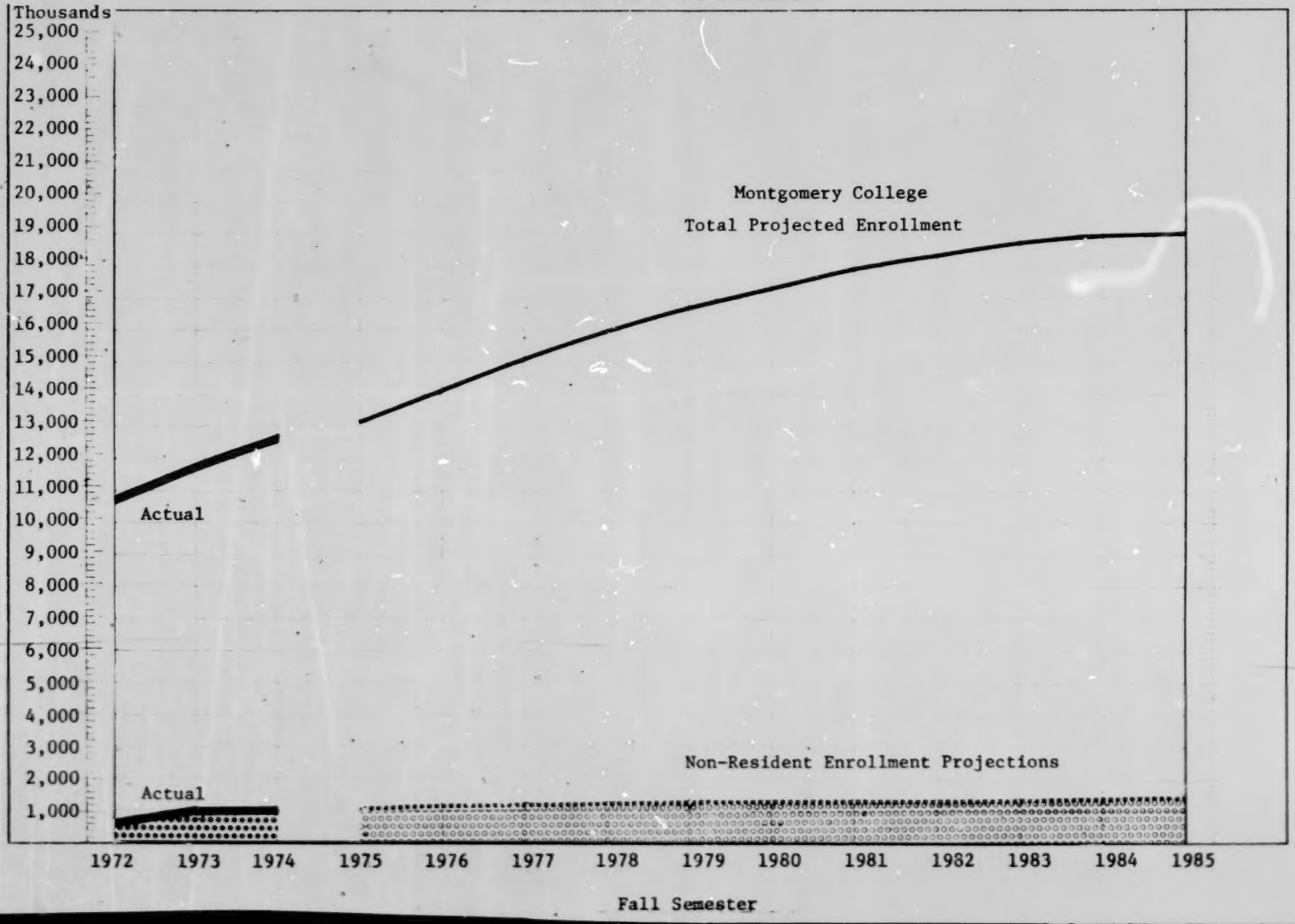
ACTUAL AND PROJECTED NON-RESIDENTS
ENROLLING AT MONTGOMERY COLLEGE

| FALL | NON-RESIDENTS | ANNUAL RATE OF CHANGE |
|---|---|---|
| | ACTUAL | |
| 1971 | 570 | - 0.3% |
| 1972 | 736 | 28.1% |
| 1973 | 1006 | 37.5% |
| 1974 | 1035 | 3.1% |
| | PROJECTED | |
| 1975 | 1087 | 5.0% |
| 1976 | 1140 | 4.9% |
| 1977 | 1195 | 4.8% |
| 1978 | 1251 | 4.7% |
| 1979 | 1308 | 4.6% |
| 1980 | 1368 | 4.5% |
| 1981 | 1427 | 4.3% |
| 1982 | 1461 | 2.4% |
| 1983 | 1473 | 0.8% |
| 1984 | 1482 | 0.6% |
| 1985 | 1486 | 0.3% |

FIGURE F

NON-RESIDENTS

AS A PART OF THE TOTAL ENROLLMENT



PART 3

## RETURNING MATRICULATED STUDENTS AS A SEGMENT OF THE TOTAL COLLEGE ENROLLMENT

The segment of the total College enrollment which consists of matriculated students continuing from the previous year is dependent on the retention rate and the number of new entrants matriculating during the previous year. Matriculated students are those persons who are admitted to a degree or certificate curriculum and may attend the College either full-time or part-time.

Students tend to take longer to complete their programs now than in previous years. For example, 9 percent of the students who entered Montgomery in the fall of 1970 were still enrolled during the fall of 1973, while 11 percent of the students who enrolled in the fall of 1971 were still enrolled during the fall of 1974. The current retention rate from fall to fall is around 53 percent; however, there is a fluctuation from year to year. Based on the tendency of students to take longer to complete their programs of study, over the next ten years the retention rate is expected to gradually increase to about 62 percent.[1]

A second growth factor of this segment is the new matriculated entrants each year. The total number of matriculated students in fall 1974 was slightly lower than in fall 1973 as some of the students who would be expected to matriculate registered as special students. The total College enrollment was not impacted; however, as the number of new matriculated entrants levels off this segment will be affected more and more. When the enrollment projections are reexamined in the fall of 1975 the relationship between returning matriculated and non-matriculated students again will be examined in detail.

The actual number of returning matriculated students, the rate of change for the past five years, and the projections for the next eleven years are contained in Table III-1.

Figure G shows the relationship between the total enrollment of the College and the number of matriculated students expected to return each semester.

TABLE III-1

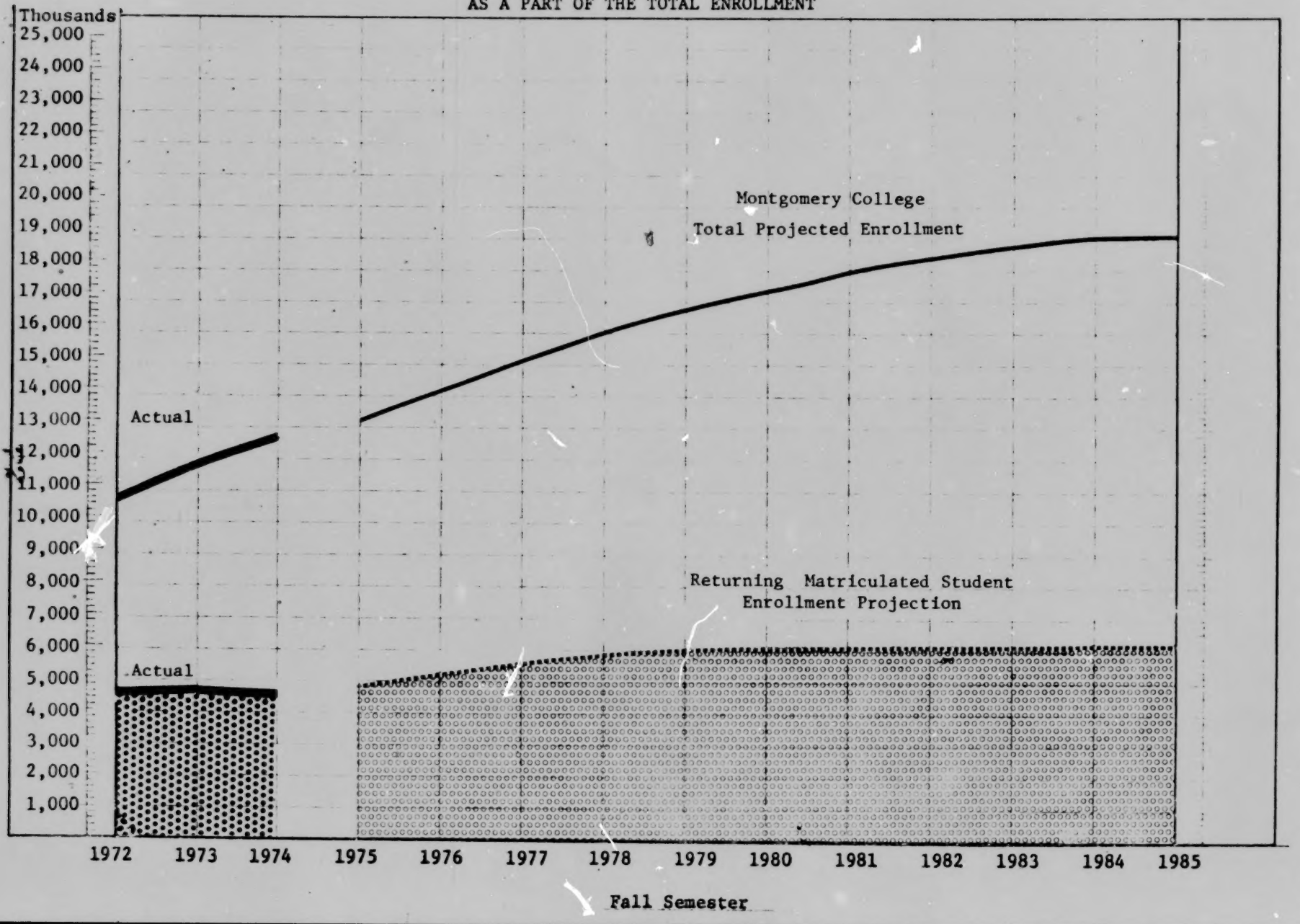
ANNUAL GROWTH RATE OF THE RETURNING
MATRICULATED STUDENT SEGMENT
1971 - 1985

| FALL | RETURNING STUDENTS | ANNUAL RATE OF CHANGE |
|---|---|---|
| | A C T U A L | |
| 1971 | 4195 | 17.5% |
| 1972 | 4642 | 10.6% |
| 1973 | 4854 | 4.6% |
| 1974 | 4642 | - 4.4% |
| | P R O J E C T E D | |
| 1975 | 4847 | 4.4% |
| 1976 | 5238 | 8.1% |
| 1977 | 5558 | 6.1% |
| 1978 | 5847 | 5.2% |
| 1979 | 6056 | 3.6% |
| 1980 | 6084 | 0.5% |
| 1981 | 6142 | 1.0% |
| 1982 | 6161 | 0.3% |
| 1983 | 6185 | 0.4% |
| 1984 | 6220 | 0.6% |
| 1985 | 6220 | 0.0% |

FIGURE G

RETURNING MATRICULATED STUDENTS

AS A PART OF THE TOTAL ENROLLMENT



## PART 4

## SPECIAL OR NON-MATRICULATED STUDENTS AS A SEGMENT OF THE TOTAL COLLEGE ENROLLMENT

Students who have completed their high school requirements, or who are beyond normal high school age, and who feel that they can benefit from the programs of the College may be admitted as special students to enroll in college courses. Individuals who have graduated from Montgomery or any other college or university may also enroll as special post-graduate students when they feel they can benefit from courses at Montgomery. Special students are not candidates for a degree or certificate, but may so qualify by fulfilling the admission requirements for a matriculated student. Some of these students initially come in contact with the College through enrollment in extension credit courses offered near their homes. After awhile, these same students may well enroll on campus to benefit from the full range of courses and services available on campus compared to those available at extension centers.

The number of students classified as special or non-matriculated has increased rapidly at Montgomery. As presented in Table IV-1, there were 75 percent more special students enrolled for the fall semester of 1974 than in the fall of 1972. This enrollment pattern is the result of many factors - students wishing to delay deciding in which curriculum to matriculate, citizens returning to college in order to complete their education, those beginning their college career but at a cautious pace, as well as those individuals attending for self-improvement, preparation in a special job-related skill, job upgrading, to name a few. These students tend to select their courses in terms of interest and need, and prefer not to be constrained by pre-structured curricular requirements. Such a student may enroll for a one-credit hour course or for as many as 18 credit hours of courses during a particular semester. Such a student may also matriculate at a later date and apply credits toward a degree or certificate at that time.

In the past, the non-matriculated student tended to enroll in fewer hours than the young person directly out of high school and, therefore, as the proportion increased in terms of the total student body, the average number of credit hours per student was reduced. However, recent changes in academic regulations have made special students eligible for enrollment in twelve or more credit hours; thus, the number of non-matriculated students carrying full-time loads has increased manyfold in the past three years. Table IV-1 shows that the average credit hour load of the special students is increasing and that a sizeable portion are full-time students. Thus, any stereotypes of the typical "special" student who enrolled in only one course must be reconsidered in light of the "new" special student.

TABLE IV-1

COUNTY RESIDENTS ENROLLED AS SPECIAL OR NON-MATRICULATED STUDENTS AT MONTGOMERY COLLEGE*

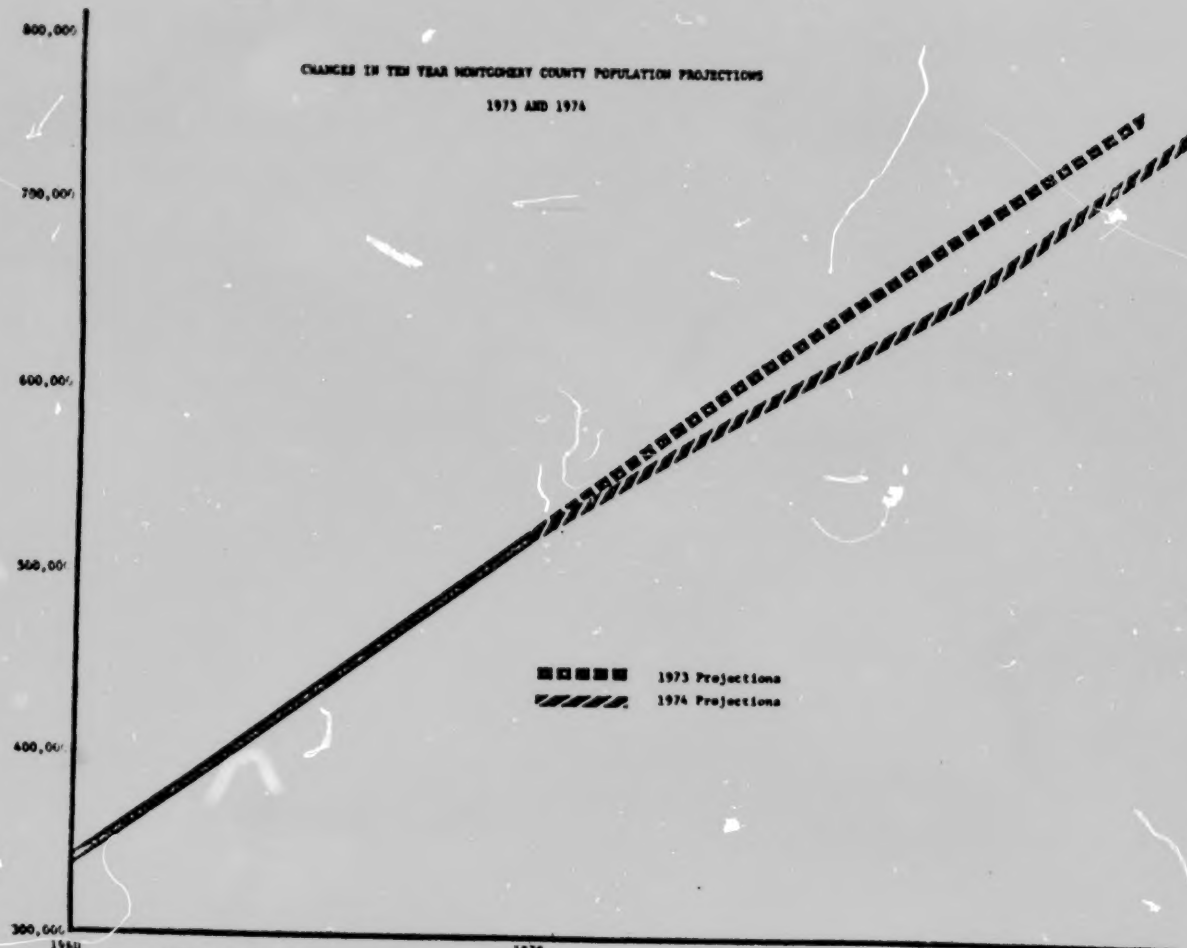
| | SPECIAL STUDENTS ENROLLED IN 12 OR MORE CREDIT HOURS | AVERAGE LOAD | SPECIAL STUDENTS ENROLLED IN 11 OR FEWER CREDIT HOURS | AVERAGE LOAD | TOTAL SPECIAL STUDENTS | AVERAGE LOAD |
|---|---|---|---|---|---|---|
| FALL 72 | 60 | 14.12 hours | 2246 | 4.27 hours | 2306 | 4.53 hours |
| FALL 73 | 223 | 13.91 hours | 2595 | 4.39 hours | 2818 | 5.15 hours |
| FALL 74 | 544 | 14.05 hours | 3510 | 4.52 hours | 4054 | 5.80 hours |

*Includes students classified as special and post-graduate students enrolled on- and off campus. Does not include Maryland or non-residents.

As the distinction between the matriculated and special student diminishes in terms of credit hour load, so also is the difference in length of tenure at the College being reduced. In 1970 only one third of the special students continued their enrollment from one semester to the next, while in 1974 nearly half of the total number of special students enrolled were continuing from the previous semester. Thus, a part of the increase in the total number of non-matriculated students is due to new enrollees and the rest is the result of increased retention. The combined effect of these two factors has caused this segment of the total college enrollment to show an impressive positive rate of change.

The growth pattern in the enrollment from this source experienced this past year is felt to be due in part to the current economic circumstances with many persons concerned about upgrading their skills for employment security. This phenomenon is consistent with the experiences of other community colleges in Maryland.

The most reliable reference point for predicting the number of non-matriculated students has proved to be total county population. The latest available population projections for Montgomery County show the expected population in 1984 to be 743,000, while the previous projection set the 1983 figure at 747,000. By extending the 1983 population curve to 1984 and comparing the result with the new projection, it appears that now the County Planning Board is expecting, in effect, about 27,000 fewer persons to be in the County in 1984 than they expected in their projection released last year. (Figure H).




Source - 1973 - Population and Household Growth Forecast 1973-1983, Montgomery County Planning Board, p. 41.
1974 - Population, Household and Employment Growth Forecast 1974-1984, Montgomery County Planning Board, p. 23.

FIGURE H

There are two forces working in opposite directions, (1) more citizens are taking advantage of the educational programs of the College, and, at the same time, (2) the total number of persons expected to live in the County has been reduced somewhat from previous projections, thus reducing the size of the projected potential pool of prospective students over the next ten years.

The projections are based on the assumption that the number of non-matriculated students enrolling will continue to increase over the next ten years and will tend to offset any reduced growth rate which would otherwise result from the lower County population projections.[1]

Rather than the unusually high growth rate of the past two years continuing, a moderate steady increase at least twice the rate of County population growth is foreseen as reasonable for the decade given

the proven determination of Montgomery College in developing programs and services to meet community educational needs.

TABLE IV-2

COMPARISON OF PERCENTAGE GROWTH FROM PREVIOUS YEAR OF RESIDENTS ENROLLED AS NON-MATRICULATED STUDENTS

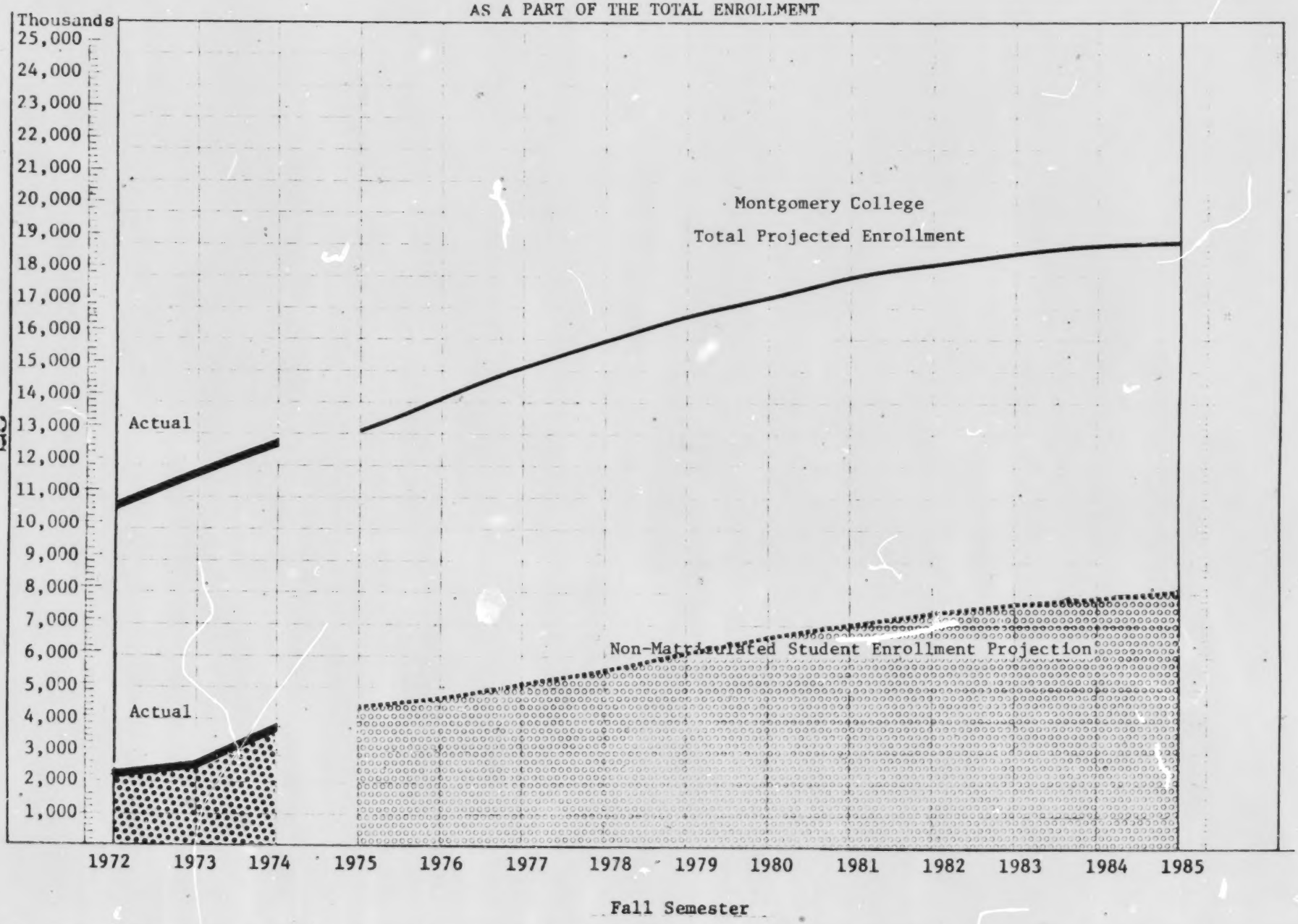
| FALL | NON-MATRICULATED STUDENTS | ANNUAL RATE OF GROWTH |
|---|---|---|
| | A C T U A L | |
| 1971 | 2023 | 1.6% |
| 1972 | 2337 | 15.5% |
| 1973 | 2588 | 10.7% |
| 1974 | 3811 | 47.2% |
| | P R O J E C T I O N S | |
| 1975 | 4287 | 12.5% |
| 1976 | 4642 | 8.3% |
| 1977 | 5106 | 10.0% |
| 1978 | 5566 | 9.0% |
| 1979 | 6067 | 9.0% |
| 1980 | 6552 | 8.0% |
| 1981 | 7011 | 7.0% |
| 1982 | 7375 | 5.2% |
| 1983 | 7707 | 4.5% |
| 1984 | 7910 | 2.6% |
| 1985 | 8037 | 1.6% |

[1]For the mathematical relationship between the County population and the number of special students consult the Appendix.

FIGURE I

NON-MATRICULATED RESIDENTS

AS A PART OF THE TOTAL ENROLLMENT



## PART 5

## OFF-CAMPUS OR EXTENSION CREDIT STUDENTS AS A SEGMENT OF THE TOTAL COLLEGE ENROLLMENT

The number of students participating in the off-campus or extension credit program of the College has depended on the program development efforts of the staff of the Community Services unit. As new extension sites were established and centers opened, and as relevant course offerings were made available to the public, the number of students increased from 154 in fall 1971 to 533 in fall 1974. Included in this number are only those students who attended classes at off-campus sites. Excluded are those students who effected dual registrations between one of the campuses and an extension site.

Because the extension credit enrollment is dependent on so many factors, projections in the past have been level and were adjusted upward each year on the basis of experience. In the current projections a modest growth factor has been applied, and after more experience is gained with the extension credit program these projections will be reexamined.

The tentative ten year projections of extension credit enrollments are contained in Tables V-1 and V-2. Figure J indicates the portion of the total enrollment contributed by the extension credit program.

TABLE V-1

OFF-CAMPUS OR EXTENSION CREDIT ENROLLMENT

| FALL | STUDENTS | ANNUAL RATE OF CHANGE |
|---|---|---|
| | A C T U A L | |
| 1971 | 154 | - |
| 1972 | 228 | 48.1% |
| 1973 | 356 | 56.1% |
| 1974 | 533 | 49.7% |
| | P R O J E C T E D | |
| 1975 | 650 | 22.0% |
| 1976 | 700 | 7.7% |
| 1977 | 750 | 7.1% |
| 1978 | 800 | 6.7% |
| 1979 | 850 | 6.3% |
| 1980 | 900 | 5.9% |
| 1981 | 950 | 5.6% |
| 1982 | 1000 | 5.3% |
| 1983 | 1050 | 5.0% |
| 1984 | 1100 | 4.8% |
| 1985 | 1150 | 4.5% |

These students are expected to enroll <u>either</u> through the central Community Services Office or through separate campus-operated extension centers according to Table V-2.

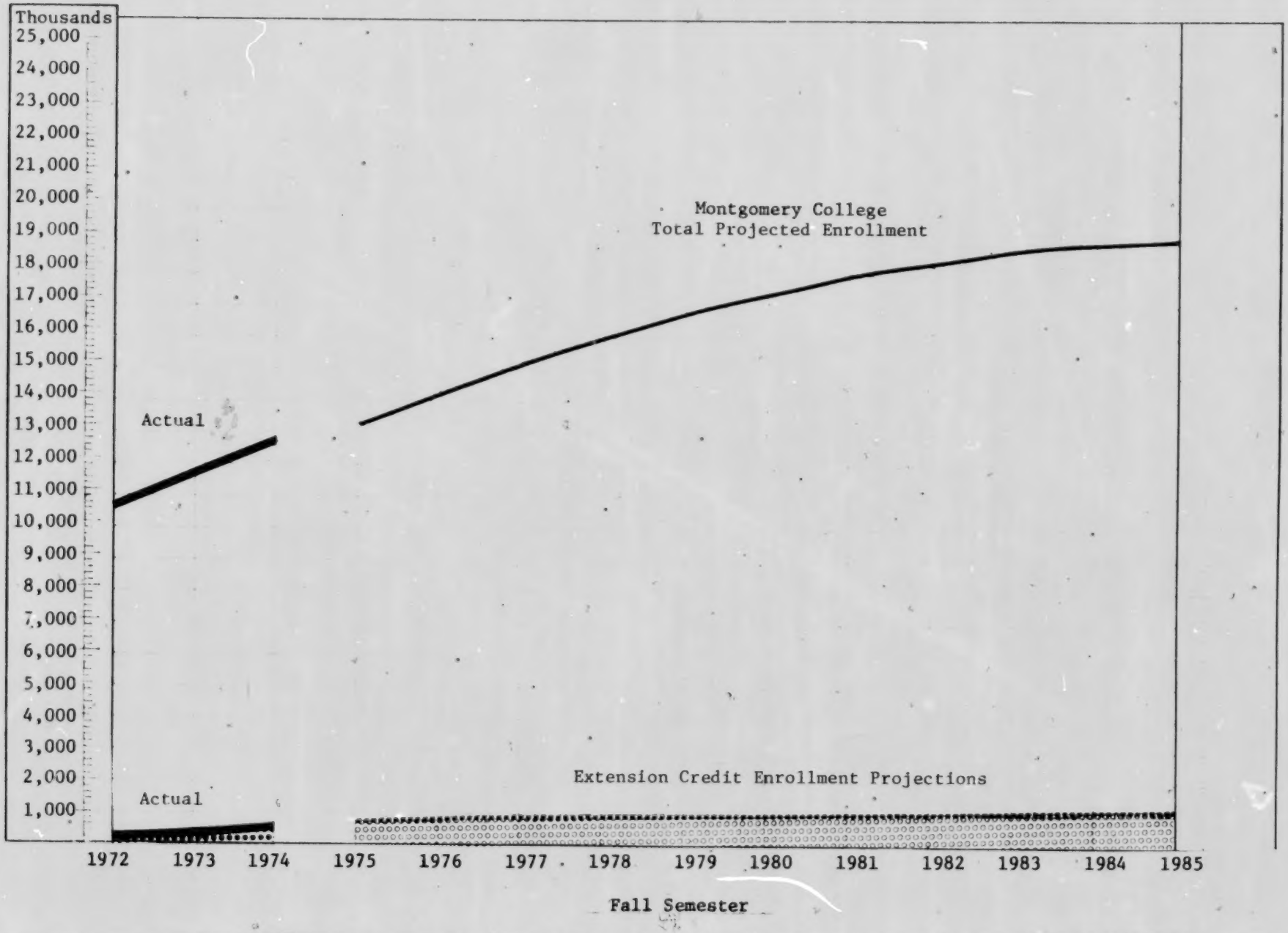
TABLE V-2

EXTENSION CREDIT PROJECTIONS BY CAMPUS DESIGNATION

1975 - 1985

| FALL | ROCKVILLE | TAKOMA PARK | GERMANTOWN | FOURTH CAMPUS | TOTAL |
|---|---|---|---|---|---|
| 1975 | 400 | 250 | | | 650 |
| 1976 | 425 | 275 | | | 700 |
| 1977 | 450 | 300 | | | 750 |
| 1978 | 390 | 310 | 100 | | 800 |
| 1979 | 420 | 330 | 100 | | 850 |
| 1980 | 420 | 330 | 110 | 40 | 900 |
| 1981 | 440 | 340 | 110 | 60 | 950 |
| 1982 | 450 | 350 | 120 | 80 | 1000 |
| 1983 | 460 | 360 | 130 | 100 | 1050 |
| 1984 | 480 | 370 | 130 | 120 | 1100 |
| 1985 | 490 | 380 | 140 | 140 | 1150 |

FIGURE J
EXTENSION CREDIT STUDENTS AS PART OF TOTAL ENROLLMENT



PART 6

## SUMMARY OF ENROLLMENT SEGMENTS

When the students who are County high school graduates, Maryland residents, non-residents, returning matriculants, special, and enrolled at off-campus sites are aggregated, a projection of the total enrollment of the College is produced. Each segment's contribution to the total is independent of the others inasmuch as the data base and assumptions on which each is derived are independent. However, one should not lose sight of the original purpose of the projection model which was to estimate the total number of students enrolled and not the size of the separate segments. In the past, the overall projections have been quite accurate; however, the various segments have varied from expectations. Slight overprojections in one segment have offset underprojections in another, thus self-correcting the total. In October 1975, when the projections are reexamined in light of the fall 1975 registration data, the validity of each segment will be tested again and assumptions changed where justified.

Table VI-1 is a composite of the values for each segment over the next ten years, and Figure K illustrates the relationship of each segment to the total projection.

Table VI-2 compares the anticipated growth rate from year to year resulting from the projection, and Table VI-3 compares the projected enrollment of the College with the population projections of the Montgomery County Planning Board.

TABLE VI-1

TENTATIVE

ELEVEN YEAR ENROLLMENT PROJECTIONS BY SOURCE SEGMENTS: FALL 1975 - FALL 1985

| FALL | ACTUAL 1971 | 1972 | 1973 | 1974 | PROJECTIONS 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SOURCE SEGMENTS | | | | | | | | | | | | | | | |
| High School Graduates; Early Placements; Delayed Entry Students | 2239 | 2324 | 2551 | 2264 | 2116 | 2184 | 2200 | 2171 | 2150 | 2141 | 2107 | 2068 | 2043 | 1990 | 1935 |
| County Residents Enrolled as Special or Non-Matriculated Students | 2023 | 2337 | 2588 | 3811 | 4287 | 4642 | 5106 | 5566 | 6067 | 6552 | 7011 | 7375 | 7707 | 7910 | 8037 |
| Returning Matriculated Students | 4195 | 4642 | 4854 | 4642 | 4847 | 5238 | 5558 | 5847 | 6056 | 6084 | 6142 | 6161 | 6185 | 6220 | 6220 |
| Maryland Residents | 354 | 378 | 353 | 360 | 313 | 346 | 391 | 365 | 369 | 355 | 363 | 335 | 342 | 298 | 272 |
| Non-Residents | 570 | 736 | 1006 | 1035 | 1087 | 1140 | 1195 | 1251 | 1308 | 1368 | 1427 | 1461 | 1473 | 1482 | 1486 |
| Extension Credit (Off-Campus) | 154 | 228 | 356 | 533 | 650 | 700 | 750 | 800 | 850 | 900 | 950 | 1000 | 1050 | 1100 | 1150 |
| TOTAL ENROLLMENT | 9535 | 10645 | 11708 | 12629 | 13300 | 14250 | 15200 | 16000 | 16800 | 17400 | 18000 | 18400 | 18800 | 19000 | 19100 |

FIGURE K

ENROLLMENT PROJECTIONS COMBINING THE SEGMENTS OF THE STUDENT POPULATION

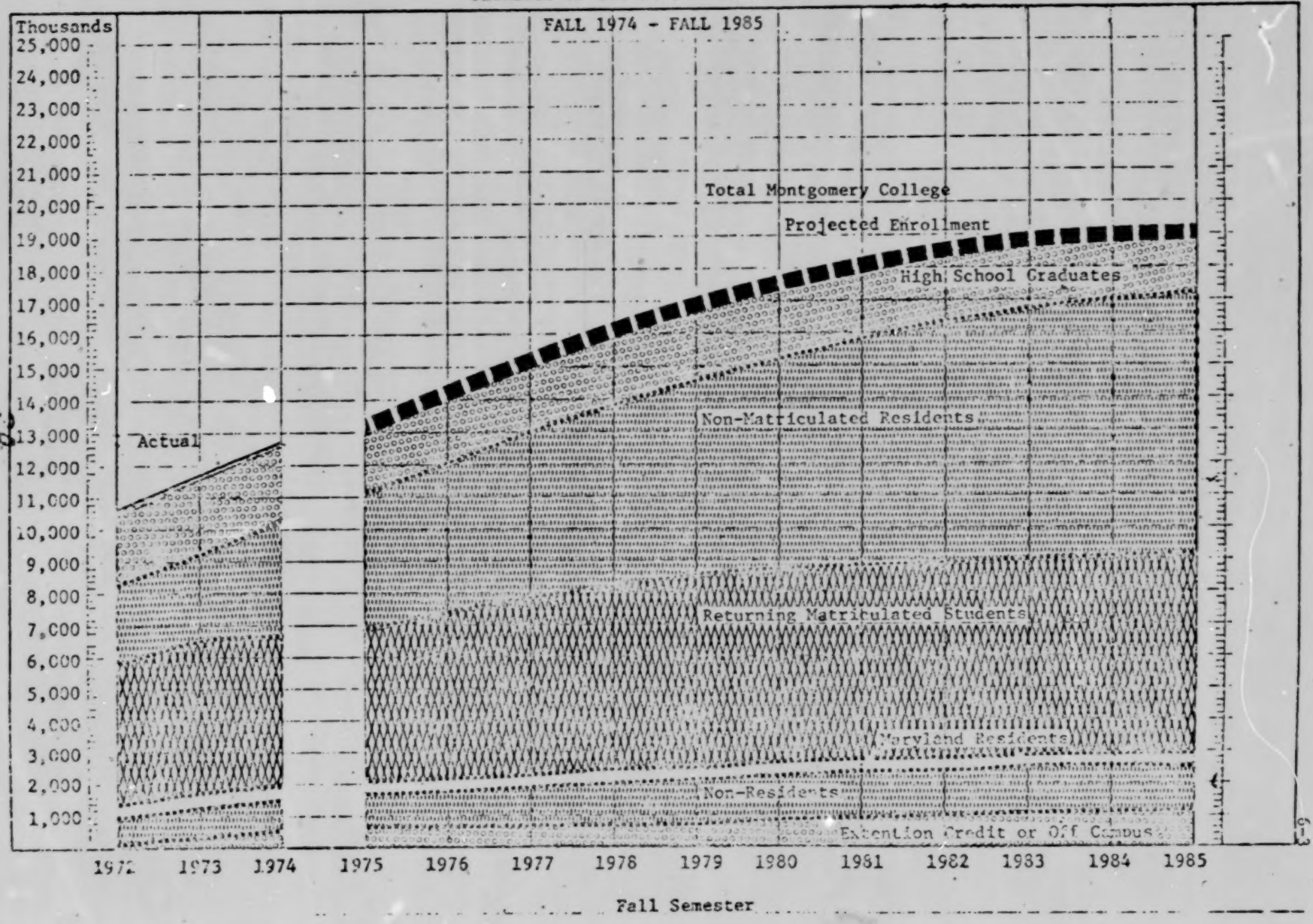


TABLE VI-2

ACTUAL AND PROJECTED INCREASE IN TOTAL ENROLLMENT
FALL 1970 - 1985

| FALL | TOTAL COLLEGE ENROLLMENT | PERCENT INCREASE (from previous year) |
|---|---|---|
| | A C T U A L | |
| 1970 | 8484 | 15.92 |
| 1971 | 9535 | 12.39 |
| 1972 | 10645 | 11.64 |
| 1973 | 11708 | 9.99 |
| 1974 | 12629 | 7.87 |
| | P R O J E C T E D | |
| 1975 | 13300 | 5.31 |
| 1976 | 14250 | 7.14 |
| 1977 | 15200 | 6.67 |
| 1978 | 16000 | 5.26 |
| 1979 | 16800 | 5.00 |
| 1980 | 17400 | 3.57 |
| 1981 | 18000 | 3.45 |
| 1982 | 18400 | 2.22 |
| 1983 | 18800 | 2.17 |
| 1984 | 19000 | 1.06 |
| 1985 | 19100 | 0.53 |

Projections updated as of Spring 1975

TABLE VI-3

ACTUAL AND PROJECTED ENROLLMENTS AS A PERCENTAGE OF THE POPULATION OF MONTGOMERY COUNTY

| Fall of Year | Montgomery County Population | Montgomery College Total Enrollment | Percentage |
|---|---|---|---|
| | ACTUAL | | |
| 1950 | 164,400[A] | 541[B] | 0.33 |
| 1952 | 202,800[A] | 425[B] | 0.21 |
| 1954 | 239,800[A] | 493[B] | 0.20 |
| 1956 | 275,300[A] | 731[B] | 0.26 |
| 1958 | 300,300[A] | 1,091[B] | 0.36 |
| 1960 | 340,900[A] | 1,564[B] | 0.46 |
| 1962 | 371,200[A] | 2,367[B] | 0.64 |
| 1964 | 405,600[A] | 2,780[B] | 0.68 |
| 1966 | 445,100[A] | 4,318[B] | 0.97 |
| 1968 | 502,100[A] | 5,879[B] | 1.17 |
| 1970 | 522,809[C] | 8,484[B] | 1.62 |
| 1971 | 536,800[C] | 9,535[B] | 1.78 |
| 1972 | 547,200[C] | 10,645[B] | 1.95 |
| 1973 | 562,600[C] | 11,708[B] | 2.08 |
| 1974 | 578,100[C] | 12,629[B] | 2.18 |
| | PROJECTIONS | | |
| 1975 | 589,600[D] | 13,300[F] | 2.26 |
| 1976 | 609,200[E] | 14,250[F] | 2.34 |
| 1977 | 625,000[E] | 15,200[F] | 2.43 |
| 1978 | 639,200[E] | 16,000[F] | 2.50 |
| 1979 | 645,700[C] | 16,800[F] | 2.60 |
| 1980 | 670,000[E] | 17,400[F] | 2.60 |
| 1981 | 692,300[E] | 18,000[F] | 2.60 |
| 1982 | 707,700[E] | 18,400[F] | 2.60 |
| 1983 | 725,900[E] | 18,800[F] | 2.59 |
| 1984 | 743,000[C] | 19,000[F] | 2.56 |
| 1985 | 746,100[E] | 19,100[F] | 2.56 |

A, B, C, D, E and F - for sources, see following page.

Sources

A Factors Influencing Development of Montgomery County, The Maryland-National Capital Park and Planning Commission, Dec. 1969.

B Montgomery College Capital Budget FY 1975, Board of Trustees, Montgomery Community College.

C Population, Household, and Employment Growth Forecast 1974-1984, Montgomery County Planning Board, Maryland-National Capital Park and Planning Commission, November 1974.

D Urban Development Information Reporting System: Annual Report 1975, 4th quarter 1974, Research Division Montgomery County Planning Board, Maryland National Capital Park and Planning Commission.

E Interpolations based on figures for 1975, 1979, 1984.

F Office of Institutional Research and Analysis matrix enrollment projection model.

## PART 7

## CAMPUS ENROLLMENT

Once the expected number of students for the whole College is determined, it is possible to estimate the number which will register on each campus. Past attendance patterns, academic programs, and physical capacity are considered in determining how many students may be on each campus during any one semester. Beginning fall 1975, the off campus credit program may be operated as part of the individual campuses and, for this reason, will be referred to as the extension credit program of the campus (rather than the College). Also, beginning fall 1975, the instructional program of the Germantown campus will be initiated in an upper county high school. Classes will be held on that campus beginning fall 1978. Table VII-1 gives the enrollment for each campus and includes the extension credit program.

TABLE VII-1

TENTATIVE
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

| Fiscal Year | Fall | ROCKVILLE Campus + Ext. = Total | TAKOMA PARK Campus + Ext. = Total | GERMANTOWN Campus + Ext. = Total | FOURTH CAMPUS Campus + Ext. = Total | OFF CAMPUS | TOTAL COLLEGE |
|---|---|---|---|---|---|---|---|
| FY 71 | 1970 | 6010 | 2474 | | | | 8484 |
| 72 | 1971 | 6828 | 2553 | | | 154 | 9535 |
| 73 | 1972 | 7905 | 2512 | | | 228 | 10645 |
| 74 | 1973 | 8922 | 2430 | | | 356 | 11708 |
| 75 | 1974 | 9624 | 2472 | | | 533 | 12629 |
| | | | PROJECTIONS | | | | |
| 76 | 1975 | 9950 + 400 = 10350 | 2500 + 250 = 2750 | 200 + 0 = 200+ | | * | 13300 |
| 77 | 1976 | 10450 + 425 = 10875 | 2700 + 275 = 2975 | 400 + 0 = 400+ | | | 14250 |
| 78 | 1977 | 10550 + 450 = 11000 | 3000 + 300 = 3300 | 900 + 0 = 900+ | | | 15200 |
| 79 | 1978 | 9900 + 390 = 10290 | 3000 + 310 = 3310 | 2300 + 100 = 2400 | | | 16000 |
| 80 | 1979 | 10600 + 420 = 11020 | 3000 + 330 = 3330 | 2350 + 100 = 2450 | | | 16800 |
| 81 | 1980 | 9000 + 420 = 9420 | 3000 + 330 = 3330 | 2350 + 110 = 2460 | 2150 + 40 = 2190 | | 17400 |
| 82 | 1981 | 9000 + 440 = 9440 | 3000 + 340 = 3340 | 2350 + 110 = 2460 | 2700 + 60 = 2760 | | 18000 |
| 83 | 1982 | 9000 + 450 = 9450 | 3000 + 350 = 3350 | 2350 + 120 = 2470 | 3050 + 80 = 3130 | | 18400 |
| 84 | 1983 | 9200 + 460 = 9660 | 3000 + 360 = 3360 | 2350 + 130 = 2480 | 3200 + 100 = 3300 | | 18800 |
| 85 | 1984 | 9350 + 480 = 9830 | 3000 + 370 = 3370 | 2350 + 130 = 2480 | 3200 + 120 = 3320 | | 19000 |
| 86 | 1985 | 9400 + 490 = 9890 | 3000 + 380 = 3380 | 2350 + 140 = 2490 | 3200 + 140 = 3340 | | 19100 |

* Off Campus credit programs may be assigned to the campuses in fall 1975 or may continue to be a function of Community Services Office.

+ Classes to be held at a non-campus site.

## PART 8

## STUDENT CREDIT HOUR LOAD

Traditionally, college students have been dichotomized into full-time and part-time students. At the community college, any student registered for 12 or more hours has been considered full-time, while in actuality, these students may be enrolled in as many as 26 credit hours and the average load has been well over 14 hours. Thus, within the group of students considered full-time there is wide variation.

On the other hand, the student who carries 11 or fewer hours has been labeled as part-time. Many individuals, unfamiliar with the community college, tend to think of the part-time student as one who is enrolled in a single course at night, when, in fact, many carry three or more courses and the average load is over two three-hour courses.

To arrive at an estimate of what proportion of the student body will be enrolled for 12 or more credit hours, it was necessary to study the load pattern of each segment of the projection model. The pattern was extended for each segment, and thus the total number of students expected to enroll in 12 or more credit hours in any one semester is dependent on the sum of full-time students in all the segments.

Table VIII-1 shows the number of students expected to enroll in the two load categories over the next 11 years for summer sessions. Tables VIII-2 through VIII-8 show the distribution of students expected in the fall semesters and Tables VIII-9 through VIII-15 are the projections for the spring semesters.

In computing credit hours, an average load per student was derived for each category on each campus for each semester. Table VIII-16 and Figure L show the expected credit hours for the summer sessions, Tables VIII-17 through VIII-22 and Figure M are for the fall semesters, and Tables VIII-23 through VIII-28 and Figure N are for the spring semesters.

# TABLE VIII-1

TENTATIVE
TOTAL CAMPUS PROJECTED ENROLLMENT
TOTAL COLLEGE

SUMMER SESSION

| Fiscal Year | Summer Session | ROCKVILLE CAMPUS 12 hrs. or more | ROCKVILLE CAMPUS 11 hrs. or less | ROCKVILLE CAMPUS Total | TAKOMA PARK CAMPUS 12 hrs. or more | TAKOMA PARK CAMPUS 11 hrs. or less | TAKOMA PARK CAMPUS Total | GERMANTOWN CAMPUS 12 hrs. or more | GERMANTOWN CAMPUS 11 hrs. or less | GERMANTOWN CAMPUS Total | FOURTH CAMPUS 12 hrs. or more | FOURTH CAMPUS 11 hrs. or less | FOURTH CAMPUS Total | OFF CAMPUS 12 hrs. or more | OFF CAMPUS 11 hrs. or less | OFF CAMPUS Total | TOTAL COLLEGE 12 hrs. or more | TOTAL COLLEGE 11 hrs. or less | TOTAL COLLEGE Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1970 | - | 1221 | 1221 | - | 706 | 706 | | | | | | | | | | | | |
| FY 72 | 1971 | - | 1558 | 1558 | - | 777 | 777 | | | | | | | | | | - | 1927 | 1927 |
| FY 73 | 1972 | - | 1995 | 1995 | - | 739 | 739 | | | | | | | | | | - | 2335 | 2335 |
| FY 74 | 1973 | - | 2305 | 2305 | - | 679 | 679 | | | | | | | - | 16 | 16 | - | 2750 | 2750 |
| FY 75 | 1974 | - | 2777 | 2777 | - | 797 | 797 | | | | | | | - | 45 | 45 | - | 3029 | 3029 |
| | | | | | | | | | | | | | | - | 144 | 144 | - | 3718 | 3718 |
| | | | | | | | PROJECTIONS | | | | | | | | | | | | |
| FY 76 | 1975 | - | 2900 | 2900 | - | 900 | 900 | | | | | | | | | | | | |
| FY 77 | 1976 | - | 3100 | 3100 | - | 1050 | 1050 | | | | | | | | 150* | 150* | - | 3950 | 3950 |
| FY 78 | 1977 | - | 3200 | 3200 | - | 1150 | 1150 | | | | | | | | | | - | 4150 | 4150 |
| FY 79 | 1978 | - | 3400 | 3400 | - | 1250 | 1250 | | | | | | | | | | - | 4350 | 4350 |
| FY 80 | 1979 | - | 3575 | 3575 | - | 1350 | 1350 | - | 425 | 425 | | | | | | | - | 4650 | 4650 |
| FY 81 | 1980 | - | 3775 | 3775 | - | 1450 | 1450 | - | 825 | 825 | | | | | | | - | 5350 | 5350 |
| FY 82 | 1981 | - | 3950 | 3950 | - | 1550 | 1550 | - | 1025 | 1025 | - | 125 | 125 | | | | - | 6050 | 6050 |
| FY 83 | 1982 | - | 4050 | 4050 | - | 1750 | 1750 | - | 1225 | 1225 | - | 225 | 225 | | | | - | 6650 | 6650 |
| FY 84 | 1983 | - | 4050 | 4050 | - | 1750 | 1750 | - | 1425 | 1425 | - | 425 | 425 | | | | - | 7250 | 7250 |
| FY 85 | 1984 | - | 4050 | 4050 | - | 1750 | 1750 | - | 1525 | 1525 | - | 625 | 625 | | | | - | 7650 | 7650 |
| FY 86 | 1985 | - | 4050 | 4050 | - | 1750 | 1750 | - | 1725 | 1725 | - | 825 | 825 | | | | - | 7950 | 7950 |
| | | | | | | | | | | | | | | | | | - | 8350 | 8350 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit.

TABLE VIII-2

TENTATIVE
TOTAL COLLEGE
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

FALL SEMESTER

| Fiscal Year | Fall | CAMPUSES 12 hrs. or more | CAMPUSES 11 hrs. or less | CAMPUSES Total | OFF CAMPUS AND EXTENSION CREDIT* 12 hrs. or more | OFF CAMPUS AND EXTENSION CREDIT* 11 hrs. or less | OFF CAMPUS AND EXTENSION CREDIT* Total | TOTAL COLLEGE 12 hrs. or more | TOTAL COLLEGE 11 hrs. or less | TOTAL COLLEGE Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1970 | 4926 | 3558 | 8484 | - | - | - | 4926 | 3558 | 8484 |
| 72 | 1971 | 5343 | 4038 | 9381 | - | 154 | 154 | 5343 | 4192 | 9535 |
| 73 | 1972 | 5799 | 4618 | 10417 | - | 228 | 228 | 5799 | 4846 | 10645 |
| 74 | 1973 | 6071 | 5281 | 11352 | - | 356 | 356 | 6071 | 5637 | 11708 |
| 75 | 1974 | 5796 | 6300 | 12096 | 8 | 525 | 533 | 5804 | 6825 | 12629 |
| | | | | | PROJECTIONS | | | | | |
| 76 | 1975 | 6160 | 6490 | 12650 | - | 650 | 650 | 6160 | 7140 | 13300 |
| 77 | 1976 | 6520 | 7030 | 13550 | - | 700 | 700 | 6520 | 7730 | 14250 |
| 78 | 1977 | 6880 | 7570 | 14450 | - | 750 | 750 | 6880 | 8320 | 15200 |
| 79 | 1978 | 7390 | 7810 | 15200 | - | 800 | 800 | 7390 | 8610 | 16000 |
| 80 | 1979 | 7870 | 8080 | 15950 | - | 850 | 850 | 7870 | 8930 | 16800 |
| 81 | 1980 | 8140 | 8360 | 16500 | - | 900 | 900 | 8140 | 9260 | 17400 |
| 82 | 1981 | 8440 | 8610 | 17050 | - | 950 | 950 | 8440 | 9560 | 18000 |
| 83 | 1982 | 8590 | 8810 | 17400 | - | 1000 | 1000 | 8590 | 9810 | 18400 |
| 84 | 1983 | 8700 | 9050 | 17750 | - | 1050 | 1050 | 8700 | 10100 | 18800 |
| 85 | 1984 | 8820 | 9080 | 17900 | - | 1100 | 1100 | 8820 | 10180 | 19000 |
| 86 | 1985 | 8850 | 9100 | 17950 | - | 1150 | 1150 | 8850 | 10250 | 19100 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

# TABLE VIII-3

TENTATIVE
TOTAL CAMPUS PROJECTED ENROLLMENT
TOTAL COLLEGE

FALL SEMESTER

| Fiscal Year | Fall | TOTAL ROCKVILLE 12 hrs. or more | TOTAL ROCKVILLE 11 hrs. or less | TOTAL ROCKVILLE Total | TOTAL TAKOMA PARK 12 hrs. or more | TOTAL TAKOMA PARK 11 hrs. or less | TOTAL TAKOMA PARK Total | TOTAL GERMANTOWN 12 hrs. or more | TOTAL GERMANTOWN 11 hrs. or less | TOTAL GERMANTOWN Total | TOTAL FOURTH CAMPUS 12 hrs. or more | TOTAL FOURTH CAMPUS 11 hrs. or less | TOTAL FOURTH CAMPUS Total | TOTAL OFF CAMPUS 12 hrs. or more | TOTAL OFF CAMPUS 11 hrs. or less | TOTAL OFF CAMPUS Total | TOTAL COLLEGE 12 hrs. or more | TOTAL COLLEGE 11 hrs. or less | TOTAL COLLEGE Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1970 | 3661 | 2349 | 6010 | 1265 | 1209 | 2474 | | | | | | | | | | 4926 | 3558 | 8484 |
| 72 | 1971 | 4005 | 2823 | 6828 | 1338 | 1215 | 2553 | | | | | | | - | 154 | 154 | 5343 | 4192 | 9535 |
| 73 | 1972 | 4527 | 3378 | 7905 | 1272 | 1240 | 2512 | | | | | | | - | 228 | 228 | 5799 | 4846 | 10645 |
| 74 | 1973 | 4944 | 3978 | 8922 | 1127 | 1303 | 2430 | | | | | | | - | 356 | 356 | 6071 | 5637 | 11708 |
| 75 | 1974 | 4745 | 4879 | 9624 | 1051 | 1421 | 2472 | | | | | | | 8 | 525 | 533 | 5804 | 6825 | 12629 |
| | | | | | | | | P R O J E C T I O N S | | | | | | | | | | | |
| 76 | 1975 | 4925 | 5425 | 10350 | 1235 | 1515 | 2750 | - | 200 | 200 | | | | * | * | * | 6160 | 7140 | 13300 |
| 77 | 1976 | 5170 | 5705 | 10875 | 1350 | 1625 | 2975 | - | 400 | 400 | | | | | | | 6520 | 7730 | 14250 |
| 78 | 1977 | 5360 | 5640 | 11000 | 1520 | 1780 | 3300 | - | 900 | 900 | | | | | | | 6880 | 8320 | 15200 |
| 79 | 1978 | 4950 | 5340 | 10290 | 1500 | 1810 | 3310 | 940 | 1460 | 2400 | | | | | | | 7390 | 8610 | 16000 |
| 80 | 1979 | 5270 | 5750 | 11020 | 1500 | 1830 | 3330 | 1100 | 1350 | 2450 | | | | | | | 7870 | 8930 | 16800 |
| 81 | 1980 | 4400 | 5020 | 9420 | 1500 | 1830 | 3330 | 1200 | 1260 | 2460 | 1040 | 1150 | 2190 | | | | 8140 | 9260 | 17400 |
| 82 | 1981 | 4400 | 5040 | 9440 | 1500 | 1840 | 3340 | 1250 | 1210 | 2460 | 1290 | 1470 | 2760 | | | | 8440 | 9560 | 18000 |
| 83 | 1982 | 4400 | 5050 | 9450 | 1500 | 1850 | 3350 | 1250 | 1220 | 2470 | 1440 | 1690 | 3130 | | | | 8590 | 9810 | 18400 |
| 84 | 1983 | 4450 | 5210 | 9660 | 1500 | 1860 | 3360 | 1250 | 1230 | 2480 | 1500 | 1800 | 3300 | | | | 8700 | 10100 | 18800 |
| 85 | 1984 | 4570 | 5260 | 9830 | 1500 | 1870 | 3370 | 1250 | 1230 | 2480 | 1500 | 1820 | 3320 | | | | 8820 | 10180 | 19000 |
| 86 | 1985 | 4600 | 5290 | 9890 | 1500 | 1880 | 3380 | 1250 | 1240 | 2490 | 1500 | 1840 | 3340 | | | | 8850 | 10250 | 19100 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit.

TABLE VIII-4

TENTATIVE

ROCKVILLE CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

FALL SEMESTER

| Fiscal Year | Fall | ROCKVILLE CAMPUS 12 hrs. or more | ROCKVILLE CAMPUS 11 hrs. or less | ROCKVILLE CAMPUS Total | EXTENSION CREDIT* 12 hrs. or more | EXTENSION CREDIT* 11 hrs. or less | EXTENSION CREDIT* Total | TOTAL ROCKVILLE CAMPUS 12 hrs. or more | TOTAL ROCKVILLE CAMPUS 11 hrs. or less | TOTAL ROCKVILLE CAMPUS Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1970 | 3661 | 2349 | 6010 | | | | 3661 | 2349 | 6010 |
| FY 72 | 1971 | 4005 | 2823 | 6828 | | | | 4005 | 2823 | 6828 |
| FY 73 | 1972 | 4527 | 3378 | 7905 | | | | 4527 | 3378 | 7905 |
| FY 74 | 1973 | 4944 | 3978 | 8922 | | | | 4944 | 3978 | 8922 |
| FY 75 | 1974 | 4745 | 4879 | 9624 | | | | 4745 | 4879 | 9624 |
| | | | | PROJECTIONS | | | | | | |
| FY 76 | 1975 | 4925 | 5025 | 9950 | - | 400 | 400 | 4925 | 5425 | 10350 |
| FY 77 | 1976 | 5170 | 5280 | 10450 | - | 425 | 425 | 5170 | 5705 | 10875 |
| FY 78 | 1977 | 5360 | 5190 | 10550 | - | 450 | 450 | 5360 | 5640 | 11000 |
| FY 79 | 1978 | 4950 | 4950 | 9900 | - | 390 | 390 | 4950 | 5340 | 10290 |
| FY 80 | 1979 | 5270 | 5330 | 10600 | - | 420 | 420 | 5270 | 5750 | 11020 |
| FY 81 | 1980 | 4400 | 4600 | 9000 | - | 420 | 420 | 4400 | 5020 | 9420 |
| FY 82 | 1981 | 4400 | 4600 | 9000 | - | 440 | 440 | 4400 | 5040 | 9440 |
| FY 83 | 1982 | 4400 | 4600 | 9000 | - | 450 | 450 | 4400 | 5050 | 9450 |
| FY 84 | 1983 | 4450 | 4750 | 9200 | - | 460 | 460 | 4450 | 5210 | 9660 |
| FY 85 | 1984 | 4570 | 4780 | 9350 | - | 480 | 480 | 4570 | 5260 | 9830 |
| FY 86 | 1985 | 4600 | 4800 | 9400 | - | 490 | 490 | 4600 | 5290 | 9890 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-5

TENTATIVE

TAKOMA PARK CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

FALL SEMESTER

| Fiscal Year | Fall | TAKOMA PARK CAMPUS 12 hrs. or more | TAKOMA PARK CAMPUS 11 hrs. or less | TAKOMA PARK CAMPUS Total | EXTENSION CREDIT* 12 hrs. or more | EXTENSION CREDIT* 11 hrs. or less | EXTENSION CREDIT* Total | TOTAL TAKOMA PARK CAMPUS 12 hrs. or more | TOTAL TAKOMA PARK CAMPUS 11 hrs. or less | TOTAL TAKOMA PARK CAMPUS Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1970 | 1265 | 1209 | 2474 | | | | 1265 | 1209 | 2474 |
| FY 72 | 1971 | 1338 | 1215 | 2553 | | | | 1338 | 1215 | 2553 |
| FY 73 | 1972 | 1272 | 1240 | 2512 | | | | 1272 | 1240 | 2512 |
| FY 74 | 1973 | 1127 | 1303 | 2430 | | | | 1127 | 1303 | 2430 |
| FY 75 | 1974 | 1051 | 1421 | 2472 | | | | 1051 | 1421 | 2472 |
| | | | | PROJECTIONS | | | | | | |
| FY 76 | 1975 | 1235 | 1265 | 2500 | - | 250 | 250 | 1235 | 1515 | 2750 |
| FY 77 | 1976 | 1350 | 1350 | 2700 | - | 275 | 275 | 1350 | 1625 | 2975 |
| FY 78 | 1977 | 1520 | 1480 | 3000 | - | 300 | 300 | 1520 | 1780 | 3300 |
| FY 79 | 1978 | 1500 | 1500 | 3000 | - | 310 | 310 | 1500 | 1810 | 3310 |
| FY 80 | 1979 | 1500 | 1500 | 3000 | - | 330 | 330 | 1500 | 1830 | 3330 |
| FY 81 | 1980 | 1500 | 1500 | 3000 | - | 330 | 330 | 1500 | 1830 | 3330 |
| FY 82 | 1981 | 1500 | 1500 | 3000 | - | 340 | 340 | 1500 | 1840 | 3340 |
| FY 83 | 1982 | 1500 | 1500 | 3000 | - | 350 | 350 | 1500 | 1850 | 3350 |
| FY 84 | 1983 | 1500 | 1500 | 3000 | - | 360 | 360 | 1500 | 1860 | 3360 |
| FY 85 | 1984 | 1500 | 1500 | 3000 | - | 370 | 370 | 1500 | 1870 | 3370 |
| FY 86 | 1985 | 1500 | 1500 | 3000 | - | 380 | 380 | 1500 | 1880 | 3380 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-6

TENTATIVE
TOTAL GERMANTOWN CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS

FALL SEMESTER

| Fiscal Year | Fall | GERMANTOWN CAMPUS 12 hrs. or more | GERMANTOWN CAMPUS 11 hrs. or less | GERMANTOWN CAMPUS Total | EXTENSION CREDIT 12 hrs. or more | EXTENSION CREDIT 11 hrs. or less | EXTENSION CREDIT Total | TOTAL GERMANTOWN CAMPUS 12 hrs. or more | TOTAL GERMANTOWN CAMPUS 11 hrs. or less | TOTAL GERMANTOWN CAMPUS Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1970 | | | | | | | | | |
| 72 | 1971 | | | | | | | | | |
| 73 | 1972 | | | | | | | | | |
| 74 | 1973 | | | | | | | | | |
| 75 | 1974 | | | | | | | | | |
| | | PROJECTIONS | | | | | | | | |
| 76 | 1975 | | 200 | 200* | | | | | 200 | 200 |
| 77 | 1976 | | 400 | 400* | | | | | 400 | 400 |
| 78 | 1977 | | 900 | 900* | | | | | 900 | 900 |
| 79 | 1978 | 940 | 1360 | 2300 | - | 100 | 100 | 940 | 1460 | 2400 |
| 80 | 1979 | 1100 | 1250 | 2350 | - | 100 | 100 | 1100 | 1350 | 2450 |
| 81 | 1980 | 1200 | 1150 | 2350 | - | 110 | 110 | 1200 | 1260 | 2460 |
| 82 | 1981 | 1250 | 1100 | 2350 | - | 110 | 110 | 1250 | 1210 | 2460 |
| 83 | 1982 | 1250 | 1100 | 2350 | - | 120 | 120 | 1250 | 1220 | 2470 |
| 84 | 1983 | 1250 | 1100 | 2350 | - | 130 | 130 | 1250 | 1230 | 2480 |
| 85 | 1984 | 1250 | 1100 | 2350 | - | 130 | 130 | 1250 | 1230 | 2480 |
| 86 | 1985 | 1250 | 1100 | 2350 | - | 140 | 140 | 1250 | 1240 | 2490 |

*Classes to be held at a non-campus site.

TABLE VIII-7

TENTATIVE
FOURTH CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

FALL SEMESTER

| Fiscal Year | Fall | FOURTH CAMPUS 12 hrs. or more | FOURTH CAMPUS 11 hrs. or less | FOURTH CAMPUS Total | EXTENSION CREDIT 12 hrs. or more | EXTENSION CREDIT 11 hrs. or less | EXTENSION CREDIT Total | TOTAL FOURTH CAMPUS 12 hrs. or more | TOTAL FOURTH CAMPUS 11 hrs. or less | TOTAL FOURTH CAMPUS Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1970 | | | | | | | | | |
| FY 72 | 1971 | | | | | | | | | |
| FY 73 | 1972 | | | | | | | | | |
| FY 74 | 1973 | | | | | | | | | |
| FY 75 | 1974 | | | | | | | | | |
| | | PROJECTIONS | | | | | | | | |
| FY 76 | 1975 | | | | | | | | | |
| FY 77 | 1976 | | | | | | | | | |
| FY 78 | 1977 | | | | | | | | | |
| FY 79 | 1978 | | | | | | | | | |
| FY 80 | 1979 | | | | | | | | | |
| FY 81 | 1980 | 1040 | 1110 | 2150 | - | 40 | 40 | 1040 | 1150 | 2190 |
| FY 82 | 1981 | 1290 | 1410 | 2700 | - | 60 | 60 | 1290 | 1470 | 2760 |
| FY 83 | 1982 | 1440 | 1610 | 3050 | - | 80 | 80 | 1440 | 1690 | 3130 |
| FY 84 | 1983 | 1500 | 1700 | 3200 | - | 100 | 100 | 1500 | 1800 | 3300 |
| FY 85 | 1984 | 1500 | 1700 | 3200 | - | 120 | 120 | 1500 | 1820 | 3320 |
| FY 86 | 1985 | 1500 | 1700 | 3200 | - | 140 | 140 | 1500 | 1840 | 3340 |

TABLE VIII-8

TENTATIVE
OFF CAMPUS AND EXTENSION CREDIT
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS

FALL SEMESTER

| Fiscal Year | Fall | OFF CAMPUS 12 hrs. or more | OFF CAMPUS 11 hrs. or less | OFF CAMPUS Total | EXTENSION CREDIT* 12 hrs. or more | EXTENSION CREDIT* 11 hrs. or less | EXTENSION CREDIT* Total | TOTAL OFF CAMPUS & EXTENSION CREDIT 12 hrs. or more | TOTAL OFF CAMPUS & EXTENSION CREDIT 11 hrs. or less | TOTAL OFF CAMPUS & EXTENSION CREDIT Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1970 | | | | | | | | | |
| 72 | 1971 | | 154 | 154 | | | | | 154 | 154 |
| 73 | 1972 | | 228 | 228 | | | | | 228 | 228 |
| 74 | 1973 | | 356 | 356 | | | | | 356 | 356 |
| 75 | 1974 | 8 | 525 | 533 | | | | 8 | 525 | 533 |
| | | | | | PROJECTIONS | | | | | |
| 76 | 1975 | | | | - | 650 | 650 | - | 650 | 650 |
| 77 | 1976 | | | | - | 700 | 700 | - | 700 | 700 |
| 78 | 1977 | | | | - | 750 | 750 | - | 750 | 750 |
| 79 | 1978 | | | | - | 800 | 800 | - | 800 | 800 |
| 80 | 1979 | | | | - | 850 | 850 | - | 850 | 850 |
| 81 | 1980 | | | | - | 900 | 900 | - | 900 | 900 |
| 82 | 1981 | | | | - | 950 | 950 | - | 950 | 950 |
| 83 | 1982 | | | | - | 1000 | 1000 | - | 1000 | 1000 |
| 84 | 1983 | | | | - | 1050 | 1050 | - | 1050 | 1050 |
| 85 | 1984 | | | | - | 1100 | 1100 | - | 1100 | 1100 |
| 86 | 1985 | | | | - | 1150 | 1150 | - | 1150 | 1150 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-9

TENTATIVE
TOTAL COLLEGE
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

| Fiscal Year | Spring | ON CAMPUS 12 hrs. or more | ON CAMPUS 11 hrs. or less | ON CAMPUS Total | OFF CAMPUS AND EXTENSION* 12 hrs. or more | OFF CAMPUS AND EXTENSION* 11 hrs. or less | OFF CAMPUS AND EXTENSION* Total | TOTAL COLLEGE 12 hrs. or more | TOTAL COLLEGE 11 hrs. or less | TOTAL COLLEGE Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | 4474 | 3611 | 8085 | | | | 4474 | 3611 | 8085 |
| 72 | 1972 | 4796 | 4115 | 8911 | - | 130 | 130 | 4796 | 4245 | 9041 |
| 73 | 1973 | 5257 | 4820 | 10077 | - | 251 | 251 | 5257 | 5071 | 10328 |
| 74 | 1974 | 5461 | 5457 | 10918 | - | 365 | 365 | 5461 | 5822 | 11283 |
| 75 | 1975 | 5435 | 6493 | 11928 | 8 | 714 | 722 | 5443 | 7207 | 12650 |
| | | | | | PROJECTIONS | | | | | |
| 76 | 1976 | 5600 | 6920 | 12520 | - | 720 | 720 | 5600 | 7640 | 13240 |
| 77 | 1977 | 5930 | 7490 | 13420 | - | 770 | 770 | 5930 | 8260 | 14190 |
| 78 | 1978 | 6260 | 8030 | 14290 | - | 830 | 830 | 6260 | 8860 | 15120 |
| 79 | 1979 | 6780 | 8260 | 15040 | - | 880 | 880 | 6780 | 9140 | 15920 |
| 80 | 1980 | 7210 | 8560 | 15770 | - | 930 | 930 | 7210 | 9490 | 16700 |
| 81 | 1981 | 7520 | 8810 | 16330 | - | 980 | 980 | 7520 | 9790 | 17310 |
| 82 | 1982 | 7800 | 9070 | 16870 | - | 1040 | 1040 | 7800 | 10110 | 17910 |
| 83 | 1983 | 7940 | 9270 | 17210 | - | 1100 | 1100 | 7940 | 10370 | 18310 |
| 84 | 1984 | 8050 | 9530 | 17580 | - | 1160 | 1160 | 8050 | 10690 | 18740 |
| 85 | 1985 | 8150 | 9560 | 17710 | - | 1210 | 1210 | 8150 | 10770 | 18920 |
| 86 | 1986 | 8180 | 9600 | 17780 | - | 1260 | 1260 | 8180 | 10860 | 19040 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

## TABLE VIII-10

TENTATIVE
TOTAL CAMPUS PROJECTED ENROLLMENT
TOTAL COLLEGE

SPRING SEMESTER

| Fiscal Year | Spring | TOTAL ROCKVILLE 12 hrs. or more | 11 hrs. or less | Total | TOTAL TAKOMA PARK 12 hrs. or more | 11 hrs. or less | Total | TOTAL GERMANTOWN 12 hrs. or more | 11 hrs. or less | Total | TOTAL FOURTH CAMPUS 12 hrs. or more | 11 hrs. or less | Total | TOTAL OFF CAMPUS 12 hrs. or more | 11 hrs. or less | Total | TOTAL COLLEGE 12 hrs. or more | 11 hrs. or less | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | 3287 | 2413 | 5700 | 1187 | 1198 | 2385 | | | | | | | | | | | | |
| FY 72 | 1972 | 3499 | 2851 | 6350 | 1297 | 1264 | 2561 | | | | | | | | | | 4474 | 3611 | 8085 |
| FY 73 | 1973 | 4105 | 3566 | 7671 | 1152 | 1254 | 2406 | | | | | | | - | 130 | 130 | 4796 | 4245 | 9041 |
| FY 74 | 1974 | 4379 | 4067 | 8446 | 1082 | 1390 | 2472 | | | | | | | - | 251 | 251 | 5257 | 5071 | 10328 |
| FY 75 | 1975 | 4389 | 5060 | 9449 | 1046 | 1433 | 2479 | | | | | | | - | 365 | 365 | 5461 | 5822 | 11283 |
| | | | | | | | | | | | | | | 8 | 714 | 722 | 5443 | 7207 | 12650 |
| | | | | | | | | PROJECTIONS | | | | | | | | | | | |
| FY 76 | 1976 | 4420 | 5860 | 10280 | 1180 | 1580 | 2760 | | 200 | 200 | | | | * | * | * | 5600 | 7640 | 13240 |
| FY 77 | 1977 | 4640 | 6170 | 10810 | 1290 | 1680 | 2970 | | 410 | 410 | | | | | | | 5930 | 8260 | 14190 |
| FY 78 | 1978 | 4810 | 6100 | 10910 | 1450 | 1840 | 3290 | | 920 | 920 | | | | | | | 6260 | 8860 | 15120 |
| FY 79 | 1979 | 4450 | 5770 | 10220 | 1430 | 1870 | 3300 | 900 | 1500 | 2400 | | | | | | | 6780 | 9140 | 15920 |
| FY 80 | 1980 | 4730 | 6210 | 10940 | 1430 | 1890 | 3320 | 1050 | 1390 | 2440 | | | | | | | 7210 | 9490 | 16700 |
| FY 81 | 1981 | 3950 | 5420 | 9370 | 1430 | 1890 | 3320 | 1150 | 1300 | 2450 | 990 | 1180 | 2170 | | | | 7520 | 9790 | 17310 |
| FY 82 | 1982 | 3950 | 5440 | 9390 | 1430 | 1900 | 3330 | 1190 | 1260 | 2450 | 1230 | 1510 | 2740 | | | | 7800 | 10110 | 17910 |
| FY 83 | 1983 | 3950 | 5460 | 9410 | 1430 | 1910 | 3340 | 1190 | 1260 | 2450 | 1370 | 1740 | 3110 | | | | 7940 | 10370 | 18310 |
| FY 84 | 1984 | 4000 | 5640 | 9640 | 1430 | 1930 | 3360 | 1190 | 1270 | 2460 | 1430 | 1850 | 3280 | | | | 8050 | 10690 | 18740 |
| FY 85 | 1985 | 4100 | 5690 | 9790 | 1430 | 1940 | 3370 | 1190 | 1270 | 2460 | 1430 | 1870 | 3300 | | | | 8150 | 10770 | 18920 |
| FY 86 | 1986 | 4130 | 5740 | 9870 | 1430 | 1950 | 3380 | 1190 | 1280 | 2470 | 1430 | 1890 | 3320 | | | | 8180 | 10860 | 19040 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit.

## TABLE VIII-11

TENTATIVE
ROCKVILLE CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

| Fiscal Year | Spring | ROCKVILLE CAMPUS 12 hrs. or more | ROCKVILLE CAMPUS 11 hrs. or less | ROCKVILLE CAMPUS Total | EXTENSION CREDIT* 12 hrs. or more | EXTENSION CREDIT* 11 hrs. or less | EXTENSION CREDIT* Total | TOTAL CAMPUS 12 hrs. or more | TOTAL CAMPUS 11 hrs. or less | TOTAL CAMPUS Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | 3287 | 2413 | 5700 | | | | 3287 | 2413 | 5700 |
| 72 | 1972 | 3499 | 2851 | 6350 | | | | 3499 | 2851 | 6350 |
| 73 | 1973 | 4105 | 3566 | 7671 | | | | 4105 | 3566 | 7671 |
| 74 | 1974 | 4379 | 4067 | 8446 | | | | 4379 | 4067 | 8446 |
| 75 | 1975 | 4389 | 5060 | 9449 | | | | 4389 | 5060 | 9449 |
| | | | | | PROJECTIONS | | | | | |
| 76 | 1976 | 4420 | 5420 | 9840 | - | 440 | 440 | 4420 | 5860 | 10280 |
| 77 | 1977 | 4640 | 5700 | 10340 | - | 470 | 470 | 4640 | 6170 | 10810 |
| 78 | 1978 | 4810 | 5600 | 10410 | - | 500 | 500 | 4810 | 6100 | 10910 |
| 79 | 1979 | 4450 | 5340 | 9790 | - | 430 | 430 | 4450 | 5770 | 10220 |
| 80 | 1980 | 4730 | 5750 | 10480 | - | 460 | 460 | 4730 | 6210 | 10940 |
| 81 | 1981 | 3950 | 4960 | 8910 | - | 460 | 460 | 3950 | 5420 | 9370 |
| 82 | 1982 | 3950 | 4960 | 8910 | - | 480 | 480 | 3950 | 5440 | 9390 |
| 83 | 1983 | 3950 | 4960 | 8910 | - | 500 | 500 | 3950 | 5460 | 9410 |
| 84 | 1984 | 4000 | 5130 | 9130 | - | 510 | 510 | 4000 | 5640 | 9640 |
| 85 | 1985 | 4100 | 5160 | 9260 | - | 530 | 530 | 4100 | 5690 | 9790 |
| 86 | 1986 | 4130 | 5200 | 9330 | - | 540 | 540 | 4130 | 5740 | 9870 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

## TABLE VIII-12

TENTATIVE
TAKOMA PARK CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

| Fiscal Year | Spring | TAKOMA PARK CAMPUS 12 hrs. or more | TAKOMA PARK CAMPUS 11 hrs. or less | TAKOMA PARK CAMPUS Total | EXTENSION CREDIT* 12 hrs. or more | EXTENSION CREDIT* 11 hrs. or less | EXTENSION CREDIT* Total | TOTAL CAMPUS 12 hrs. or more | TOTAL CAMPUS 11 hrs. or less | TOTAL CAMPUS Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | 1187 | 1198 | 2385 | | | | 1187 | 1198 | 2385 |
| 72 | 1972 | 1297 | 1264 | 2561 | | | | 1297 | 1264 | 2561 |
| 73 | 1973 | 1152 | 1254 | 2406 | | | | 1152 | 1254 | 2406 |
| 74 | 1974 | 1082 | 1390 | 2472 | | | | 1082 | 1390 | 2472 |
| 75 | 1975 | 1046 | 1433 | 2479 | | | | 1046 | 1433 | 2479 |
| | | | | | PROJECTIONS | | | | | |
| 76 | 1976 | 1180 | 1300 | 2480 | - | 280 | 280 | 1180 | 1580 | 2760 |
| 77 | 1977 | 1290 | 1380 | 2670 | - | 300 | 300 | 1290 | 1680 | 2970 |
| 78 | 1978 | 1450 | 1510 | 2960 | - | 330 | 330 | 1450 | 1840 | 3290 |
| 79 | 1979 | 1430 | 1530 | 2960 | - | 340 | 340 | 1430 | 1870 | 3300 |
| 80 | 1980 | 1430 | 1530 | 2960 | - | 360 | 360 | 1430 | 1890 | 3320 |
| 81 | 1981 | 1430 | 1530 | 2960 | - | 360 | 360 | 1430 | 1890 | 3320 |
| 82 | 1982 | 1430 | 1530 | 2960 | - | 370 | 370 | 1430 | 1900 | 3330 |
| 83 | 1983 | 1430 | 1530 | 2960 | - | 380 | 380 | 1430 | 1910 | 3340 |
| 84 | 1984 | 1430 | 1530 | 2960 | - | 400 | 400 | 1430 | 1930 | 3360 |
| 85 | 1985 | 1430 | 1530 | 2960 | - | 410 | 410 | 1430 | 1940 | 3370 |
| 86 | 1986 | 1430 | 1530 | 2960 | - | 420 | 420 | 1430 | 1950 | 3380 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-13

TENTATIVE
GERMANTOWN CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

| Fiscal Year | Spring | GERMANTOWN CAMPUS 12 hrs. or more | GERMANTOWN CAMPUS 11 hrs. or less | GERMANTOWN CAMPUS Total | EXTENSION CREDIT 12 hrs. or more | EXTENSION CREDIT 11 hrs. or less | EXTENSION CREDIT Total | TOTAL CAMPUS 12 hrs. or more | TOTAL CAMPUS 11 hrs. or less | TOTAL CAMPUS Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | | | | | | | | | |
| 72 | 1972 | | | | | | | | | |
| 73 | 1973 | | | | | | | | | |
| 74 | 1974 | | | | | | | | | |
| 75 | 1975 | | | | | | | | | |
| | | PROJECTIONS | | | | | | | | |
| 76 | 1976 | | 200 | 200* | | | | | 200 | 200 |
| 77 | 1977 | | 410 | 410* | | | | | 410 | 410 |
| 78 | 1978 | | 920 | 920* | | | | | 920 | 920 |
| 79 | 1979 | 900 | 1390 | 2290 | - | 110 | 110 | 900 | 1500 | 2400 |
| 80 | 1980 | 1050 | 1280 | 2330 | - | 110 | 110 | 1050 | 1390 | 2440 |
| 81 | 1981 | 1150 | 1180 | 2330 | - | 120 | 120 | 1150 | 1300 | 2450 |
| 82 | 1982 | 1190 | 1140 | 2330 | - | 120 | 120 | 1190 | 1260 | 2450 |
| 83 | 1983 | 1190 | 1130 | 2320 | - | 130 | 130 | 1190 | 1260 | 2450 |
| 84 | 1984 | 1190 | 1130 | 2320 | - | 140 | 140 | 1190 | 1270 | 2460 |
| 85 | 1985 | 1190 | 1130 | 2320 | - | 140 | 140 | 1190 | 1270 | 2460 |
| 86 | 1986 | 1190 | 1130 | 2320 | - | 150 | 150 | 1190 | 1280 | 2470 |

*Classes to be held at a non-campus site.

TABLE VIII-14

TENTATIVE
FOURTH CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

| Fiscal Year | Spring | FOURTH CAMPUS 12 hrs. or more | FOURTH CAMPUS 11 hrs. or less | FOURTH CAMPUS Total | EXTENSION CREDIT 12 hrs. or more | EXTENSION CREDIT 11 hrs. or less | EXTENSION CREDIT Total | TOTAL CAMPUS 12 hrs. or more | TOTAL CAMPUS 11 hrs. or less | TOTAL CAMPUS Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | | | | | | | | | |
| 72 | 1972 | | | | | | | | | |
| 73 | 1973 | | | | | | | | | |
| 74 | 1974 | | | | | | | | | |
| 75 | 1975 | | | | | | | | | |
| | | PROJECTIONS | | | | | | | | |
| 76 | 1976 | | | | | | | | | |
| 77 | 1977 | | | | | | | | | |
| 78 | 1978 | | | | | | | | | |
| 79 | 1979 | | | | | | | | | |
| 80 | 1980 | | | | | | | | | |
| 81 | 1981 | 990 | 1140 | 2130 | - | 40 | 40 | 990 | 1180 | 2170 |
| 82 | 1982 | 1230 | 1440 | 2670 | - | 70 | 70 | 1230 | 1510 | 2740 |
| 83 | 1983 | 1370 | 1650 | 3020 | - | 90 | 90 | 1370 | 1740 | 3110 |
| 84 | 1984 | 1430 | 1740 | 3170 | - | 110 | 110 | 1430 | 1850 | 3280 |
| 85 | 1985 | 1430 | 1740 | 3170 | - | 130 | 130 | 1430 | 1870 | 3300 |
| 86 | 1986 | 1430 | 1740 | 3170 | - | 150 | 150 | 1430 | 1890 | 3320 |

TABLE VIII-15

TENTATIVE
OFF CAMPUS AND EXTENSION CREDIT
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

| Fiscal Year | Spring | OFF CAMPUS 12 hrs. or more | OFF CAMPUS 11 hrs. or less | OFF CAMPUS Total | EXTENSION CREDIT* 12 hrs. or more | EXTENSION CREDIT* 11 hrs. or less | EXTENSION CREDIT* Total | TOTAL COLLEGE 12 hrs. or more | TOTAL COLLEGE 11 hrs. or less | TOTAL COLLEGE Total |
|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | | | | | | | | | |
| 72 | 1972 | - | 130 | 130 | | | | - | 130 | 130 |
| 73 | 1973 | - | 251 | 251 | | | | - | 251 | 251 |
| 74 | 1974 | - | 365 | 365 | | | | - | 365 | 365 |
| 75 | 1975 | 8 | 714 | 722 | | | | 8 | 714 | 722 |
| | | | | | PROJECTIONS | | | | | |
| 76 | 1976 | | | | - | 720 | 720 | - | 720 | 720 |
| 77 | 1977 | | | | - | 770 | 770 | - | 770 | 770 |
| 78 | 1978 | | | | - | 830 | 830 | - | 830 | 830 |
| 79 | 1979 | | | | - | 880 | 880 | - | 880 | 880 |
| 80 | 1980 | | | | - | 930 | 930 | - | 930 | 930 |
| 81 | 1981 | | | | - | 980 | 980 | - | 980 | 980 |
| 82 | 1982 | | | | - | 1040 | 1040 | - | 1040 | 1040 |
| 83 | 1983 | | | | - | 1100 | 1100 | - | 1100 | 1100 |
| 84 | 1984 | | | | - | 1160 | 1160 | - | 1160 | 1160 |
| 85 | 1985 | | | | - | 1210 | 1210 | - | 1210 | 1210 |
| 86 | 1986 | | | | - | 1260 | 1260 | - | 1260 | 1260 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

# TABLE VIII-16

TOTAL COLLEGE
TENTATIVE ENROLLMENT PROJECTIONS
SUMMER SESSION 1975 - 1985
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SUMMER SESSION

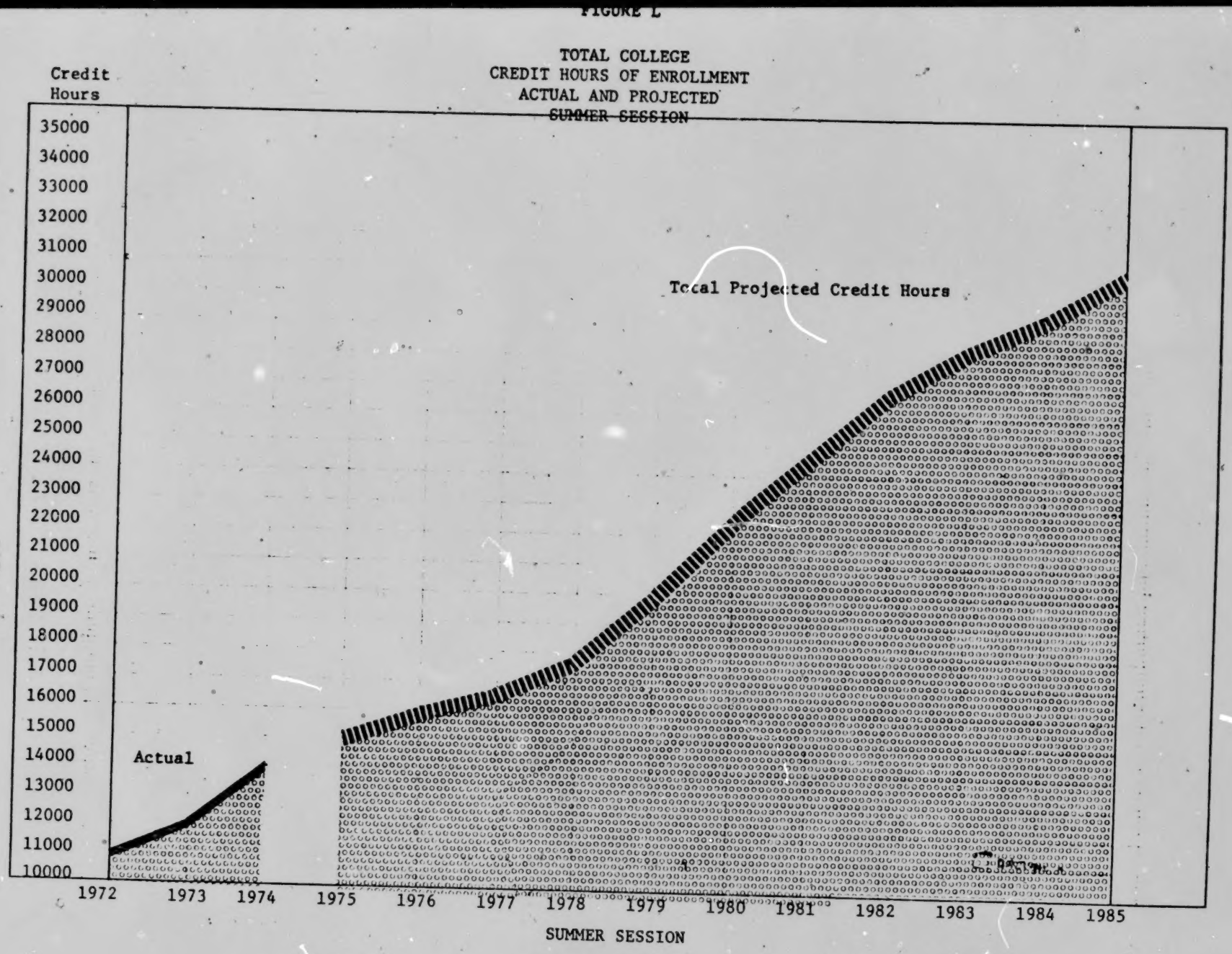
| Fiscal Year | Summer Session | TOTAL ROCKVILLE CAMPUS | | | TOTAL TAKOMA PARK CAMPUS | | | TOTAL GERMANTOWN CAMPUS | | | TOTAL FOURTH CAMPUS | | | TOTAL OFF CAMPUS | | | TOTAL COLLEGE | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Cr. Hrs. | Avg. Load | Students | Cr. Hrs. | Avg. Load | Students | Credit Hours | Avg. Load | FTE |
| FY 71 | 1970 | 1221 | 5036 | 4.12 | 706 | 3063 | 4.34 | | | | | | | | | | 1927 | 8102 | 4.20 | 1297 |
| FY 72 | 1971 | 1558 | 6526 | 4.19 | 777 | 3300 | 4.25 | | | | | | | | | | 2335 | 9826 | 4.21 | 1572 |
| FY 73 | 1972 | 1995 | 7815 | 3.92 | 739 | 3033 | 4.10 | | | | | | | 16 | 58 | 3.63 | 2750 | 10906 | 3.97 | 1762 |
| FY 74 | 1973 | 2305 | 9095 | 3.95 | 679 | 2771 | 4.08 | | | | | | | 45 | 135 | 3.00 | 3029 | 12001 | 3.96 | 1915 |
| FY 75 | 1974 | 2777 | 10518 | 3.79 | 797 | 3091 | 3.88 | | | | | | | 144 | 589 | 4.09 | 3718 | 14198 | 3.82 | 2279 |
| | | | | | | | | PROJECTIONS | | | | | | | | | | | | |
| FY 76 | 1975 | 2900 | 10954 | 3.78 | 900 | 3507 | 3.90 | | | | | | | *150 | 613 | 4.09 | 3950 | 15074 | 3.82 | 2419 |
| FY 77 | 1976 | 3100 | 11700 | 3.77 | 1050 | 4100 | 3.90 | | | | | | | | | | 4150 | 15800 | 3.81 | 2540 |
| FY 78 | 1977 | 3200 | 12050 | 3.76 | 1150 | 4475 | 3.89 | | | | | | | | | | 4350 | 16525 | 3.80 | 2650 |
| FY 79 | 1978 | 3400 | 12750 | 3.75 | 1250 | 4850 | 3.88 | | | | | | | | | | 4650 | 17600 | 3.78 | 2800 |
| FY 80 | 1979 | 3575 | 13400 | 3.75 | 1350 | 5225 | 3.87 | 425 | 1275 | 3.00 | | | | | | | 5350 | 19900 | 3.72 | 3200 |
| FY 81 | 1980 | 3775 | 14150 | 3.75 | 1450 | 5600 | 3.86 | 825 | 2800 | 3.39 | | | | | | | 6050 | 22550 | 3.73 | 3600 |
| FY 82 | 1981 | 3950 | 14800 | 3.75 | 1550 | 5975 | 3.85 | 1025 | 3575 | 3.49 | 125 | 375 | 3.00 | | | | 6650 | 24725 | 3.72 | 4000 |
| FY 83 | 1982 | 4050 | 15200 | 3.75 | 1750 | 6740 | 3.85 | 1225 | 4290 | 3.50 | 225 | 750 | 3.33 | | | | 7250 | 26980 | 3.72 | 4300 |
| FY 84 | 1983 | 4050 | 15200 | 3.75 | 1750 | 6740 | 3.85 | 1425 | 4990 | 3.50 | 425 | 1450 | 3.41 | | | | 7650 | 28380 | 3.71 | 4500 |
| FY 85 | 1984 | 4050 | 15200 | 3.75 | 1750 | 6740 | 3.85 | 1525 | 5340 | 3.50 | 625 | 2150 | 3.44 | | | | 7950 | 29430 | 3.70 | 4700 |
| FY 86 | 1985 | 4050 | 15200 | 3.75 | 1750 | 6740 | 3.85 | 1725 | 6040 | 3.50 | 825 | 2850 | 3.45 | | | | 8350 | 30830 | 3.69 | 4900 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit

FTE Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

FIGURE L


TOTAL COLLEGE
CREDIT HOURS OF ENROLLMENT
ACTUAL AND PROJECTED
SUMMER SESSION
Credit Hours
35000
34000
33000
32000
31000
30000
29000
28000
27000
26000
25000
24000
23000
22000
21000
20000
19000
18000
17000
16000
15000
14000
13000
12000
11000
10000
Total Projected Credit Hours
Actual
1972
1973
1974
1975
1976
1977
1978
1979
1980
1981
1982
1983
1984
1985
SUMMER SESSION

# TABLE VIII-17

TOTAL COLLEGE

TENTATIVE ENROLLMENT PROJECTIONS
FALL SEMESTER 1975 - 1985
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

| Fiscal Year | Fall Semester | TOTAL ROCKVILLE CAMPUS | | | TOTAL TAKOMA PARK CAMPUS | | | TOTAL GERMANTOWN CAMPUS | | | TOTAL FOURTH CAMPUS | | | TOTAL OFF CAMPUS | | | TOTAL COLLEGE | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | FTE |
| FY 71 | 1970 | 6010 | 66613 | 11.08 | 2474 | 25441 | 10.28 | | | | | | | | | | 8484 | 92054 | 10.85 | 6522 |
| FY 72 | 1971 | 6828 | 74827 | 10.96 | 2553 | 26442 | 10.36 | | | | | | | 154 | 548 | 3.56 | 9535 | 101817 | 10.68 | 7245 |
| FY 73 | 1972 | 7905 | 85399 | 10.80 | 2512 | 25969 | 10.34 | | | | | | | 228 | 747 | 3.28 | 10645 | 112115 | 10.53 | 8033 |
| FY 74 | 1973 | 8922 | 94601 | 10.60 | 2430 | 24115 | 9.92 | | | | | | | 356 | 1161 | 3.26 | 11708 | 119877 | 10.24 | 8709 |
| FY 75 | 1974 | 9624 | 96225 | 10.00 | 2472 | 23955 | 9.69 | | | | | | | 533 | 1933 | 3.63 | 12629 | 122113 | 9.67 | 8976 |
| | | | | | | | | PROJECTIONS | | | | | | | | | | | | |
| FY 76 | 1975 | 10350 | 100948 | 9.75 | 2750 | 26525 | 9.65 | 200 | 720 | 3.60 | | | | * | * | * | 13300 | 128193 | 9.64 | 9425 |
| FY 77 | 1976 | 10875 | 106000 | 9.75 | 2975 | 28790 | 9.68 | 400 | 1440 | 3.60 | | | | | | | 14250 | 136230 | 9.56 | 10022 |
| FY 78 | 1977 | 11000 | 108220 | 9.84 | 3300 | 32140 | 9.74 | 900 | 3240 | 3.60 | | | | | | | 15200 | 143600 | 9.45 | 10577 |
| FY 79 | 1978 | 10290 | 100895 | 9.81 | 3310 | 32020 | 9.67 | 2400 | 22370 | 9.32 | | | | | | | 16000 | 155285 | 9.71 | 11454 |
| FY 80 | 1979 | 11020 | 107770 | 9.78 | 3330 | 32090 | 9.64 | 2450 | 23970 | 9.78 | | | | | | | 16800 | 163830 | 9.75 | 12074 |
| FY 81 | 1980 | 9420 | 91070 | 9.67 | 3330 | 32090 | 9.64 | 2460 | 24800 | 10.08 | 2190 | 22010 | 10.05 | | | | 17400 | 169970 | 9.77 | 12546 |
| FY 82 | 1981 | 9440 | 91100 | 9.65 | 3340 | 32120 | 9.62 | 2460 | 25200 | 10.24 | 2760 | 27550 | 9.98 | | | | 18000 | 175970 | 9.78 | 12991 |
| FY 83 | 1982 | 9450 | 91140 | 9.64 | 3350 | 32160 | 9.60 | 2470 | 25240 | 10.22 | 3130 | 31020 | 9.91 | | | | 18400 | 179560 | 9.76 | 13262 |
| FY 84 | 1983 | 9660 | 92750 | 9.60 | 3360 | 32200 | 9.58 | 2480 | 25280 | 10.19 | 3300 | 32520 | 9.85 | | | | 18800 | 182750 | 9.72 | 13506 |
| FY 85 | 1984 | 9830 | 94730 | 9.64 | 3370 | 32230 | 9.56 | 2480 | 25280 | 10.19 | 3320 | 32590 | 9.82 | | | | 19000 | 184830 | 9.73 | 13654 |
| FY 86 | 1985 | 9890 | 95300 | 9.64 | 3380 | 32270 | 9.55 | 2490 | 25310 | 10.16 | 3340 | 32660 | 9.78 | | | | 19100 | 185540 | 9.71 | 13708 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit.

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.

FIGURE M

TOTAL COLLEGE
CREDIT HOURS OF ENROLLMENT
ACTUAL AND PROJECTED

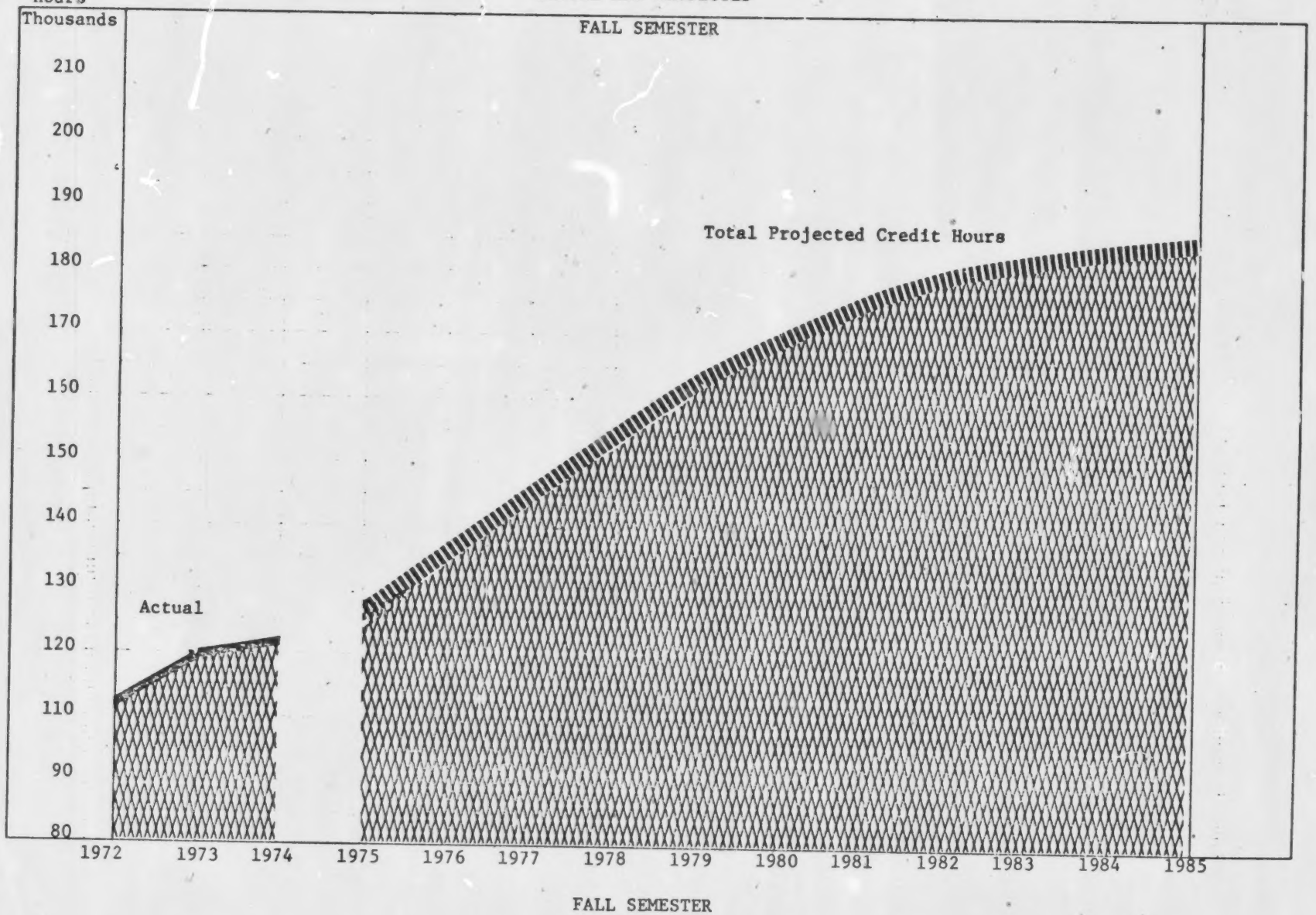


TABLE VIII-18

TENTATIVE
TOTAL ROCKVILLE CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

| | | ROCKVILLE CAMPUS | | | | | | EXTENSION | | | TOTAL ROCKVILLE CAMPUS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | STUDENTS ENROLLED IN 12 OR MORE HOURS | | | STUDENTS ENROLLED IN 11 OR LESS HOURS | | | EXTENSION CREDIT* | | | | | |
| Fiscal Year | Fall Semester | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load |
| FY 71 | 1970 | 3661 | 54568 | 14.91 | 2349 | 12045 | 5.13 | | | | 6010 | 66613 | 11.08 |
| FY 72 | 1971 | 4005 | 59815 | 14.94 | 2823 | 15012 | 5.32 | | | | 6828 | 74827 | 10.96 |
| FY 73 | 1972 | 4527 | 66958 | 14.79 | 3378 | 18441 | 5.46 | | | | 7905 | 85399 | 10.80 |
| FY 74 | 1973 | 4944 | 72141 | 14.59 | 3978 | 22450 | 5.65 | | | | 8922 | 94601 | 10.60 |
| FY 75 | 1974 | 4745 | 68921 | 14.52 | 4879 | 27304 | 5.60 | | | | 9624 | 96225 | 10.00 |
| | | PROJECTIONS | | | | | | | | | | | |
| FY 76 | 1975 | 4925 | 71358 | 14.49 | 5025 | 28150 | 5.60 | 400 | 1440 | 3.60 | 10350 | 100948 | 9.75 |
| FY 77 | 1976 | 5170 | 74900 | 14.48 | 5280 | 29570 | 5.60 | 425 | 1530 | 3.60 | 10875 | 106000 | 9.75 |
| FY 78 | 1977 | 5360 | 77500 | 14.46 | 5190 | 29100 | 5.61 | 450 | 1620 | 3.60 | 11000 | 108220 | 9.84 |
| FY 79 | 1978 | 4950 | 71625 | 14.47 | 4950 | 27870 | 5.63 | 390 | 1400 | 3.60 | 10290 | 100895 | 9.81 |
| FY 80 | 1979 | 5270 | 76200 | 14.46 | 5330 | 30060 | 5.64 | 420 | 1510 | 3.60 | 11020 | 107770 | 9.78 |
| FY 81 | 1980 | 4400 | 63620 | 14.46 | 4600 | 25940 | 5.64 | 420 | 1510 | 3.60 | 9420 | 91070 | 9.67 |
| FY 82 | 1981 | 4400 | 63580 | 14.45 | 4600 | 25940 | 5.64 | 440 | 1580 | 3.60 | 9440 | 91100 | 9.65 |
| FY 83 | 1982 | 4400 | 63580 | 14.45 | 4600 | 25940 | 5.64 | 450 | 1620 | 3.60 | 9450 | 91140 | 9.64 |
| FY 84 | 1983 | 4450 | 64300 | 14.45 | 4750 | 26790 | 5.64 | 460 | 1660 | 3.60 | 9660 | 92750 | 9.60 |
| FY 85 | 1984 | 4570 | 66040 | 14.45 | 4780 | 26960 | 5.64 | 480 | 1730 | 3.60 | 9830 | 94730 | 9.64 |
| FY 86 | 1985 | 4600 | 66470 | 14.45 | 4800 | 27070 | 5.64 | 490 | 1760 | 3.60 | 9890 | 95300 | 9.64 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-19

TENTATIVE
TOTAL TAKOMA PARK CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

| | | TAKOMA PARK CAMPUS | | | | | | EXTENSION | | | TOTAL TAKOMA PARK CAMPUS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | STUDENTS ENROLLED IN 12 OR MORE HOURS | | | STUDENTS ENROLLED IN 11 OR LESS HOURS | | | EXTENSION CREDIT* | | | | | |
| Fiscal Year | Fall Semester | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load |
| FY 71 | 1970 | 1265 | 18333 | 14.49 | 1209 | 7108 | 5.88 | | | | 2474 | 25441 | 10.28 |
| FY 72 | 1971 | 1338 | 19174 | 14.33 | 1215 | 7268 | 5.98 | | | | 2553 | 26442 | 10.36 |
| FY 73 | 1972 | 1272 | 18346 | 14.42 | 1240 | 7623 | 6.15 | | | | 2512 | 25969 | 10.34 |
| FY 74 | 1973 | 1127 | 16082 | 14.27 | 1303 | 8033 | 6.17 | | | | 2430 | 24115 | 9.92 |
| FY 75 | 1974 | 1051 | 15038 | 14.31 | 1421 | 8917 | 6.28 | | | | 2472 | 23955 | 9.69 |
| | | PROJECTIONS | | | | | | | | | | | |
| FY 76 | 1975 | 1235 | 17655 | 14.30 | 1265 | 7970 | 6.30 | 250 | 900 | 3.60 | 2750 | 26525 | 9.65 |
| FY 77 | 1976 | 1350 | 19300 | 14.30 | 1350 | 8500 | 6.30 | 275 | 990 | 3.60 | 2975 | 28790 | 9.68 |
| FY 78 | 1977 | 1520 | 21740 | 14.30 | 1480 | 9320 | 6.30 | 300 | 1080 | 3.60 | 3300 | 32140 | 9.74 |
| FY 79 | 1978 | 1500 | 21450 | 14.30 | 1500 | 9450 | 6.30 | 310 | 1120 | 3.60 | 3310 | 32020 | 9.67 |
| FY 80 | 1979 | 1500 | 21450 | 14.30 | 1500 | 9450 | 6.30 | 330 | 1190 | 3.60 | 3330 | 32090 | 9.64 |
| FY 81 | 1980 | 1500 | 21450 | 14.30 | 1500 | 9450 | 6.30 | 330 | 1190 | 3.60 | 3330 | 32090 | 9.64 |
| FY 82 | 1981 | 1500 | 21450 | 14.30 | 1500 | 9450 | 6.30 | 340 | 1220 | 3.60 | 3340 | 32120 | 9.62 |
| FY 83 | 1982 | 1500 | 21450 | 14.30 | 1500 | 9450 | 6.30 | 350 | 1260 | 3.60 | 3350 | 32160 | 9.60 |
| FY 84 | 1983 | 1500 | 21450 | 14.30 | 1500 | 9450 | 6.30 | 360 | 1300 | 3.60 | 3360 | 32200 | 9.58 |
| FY 85 | 1984 | 1500 | 21450 | 14.30 | 1500 | 9450 | 6.30 | 370 | 1330 | 3.60 | 3370 | 32230 | 9.56 |
| FY 86 | 1985 | 1500 | 21450 | 14.30 | 1500 | 9450 | 6.30 | 380 | 1370 | 3.60 | 3380 | 32270 | 9.55 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

## TABLE VIII-20

TENTATIVE
TOTAL GERMANTOWN CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

| | | GERMANTOWN CAMPUS | | | | | | EXTENSION | | | TOTAL GERMANTOWN CAMPUS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | STUDENTS ENROLLED IN 12 OR MORE HOURS | | | STUDENTS ENROLLED IN 11 OR LESS HOURS | | | EXTENSION CREDIT | | | | | |
| Fiscal Year | Fall Semester | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load |
| FY 71 | 1970 | | | | | | | | | | | | |
| FY 72 | 1971 | | | | | | | | | | | | |
| FY 73 | 1972 | | | | | | | | | | | | |
| FY 74 | 1973 | | | | | | | | | | | | |
| FY 75 | 1974 | | | | | | | | | | | | |
| | | | | | PROJECTIONS | | | | | | | | |
| FY 76 | 1975 | | | | 200* | 720 | 3.6 | | | | 200 | 720 | 3.60 |
| FY 77 | 1976 | | | | 400* | 1440 | 3.6 | | | | 400 | 1440 | 3.60 |
| FY 78 | 1977 | | | | 900* | 3240 | 3.6 | | | | 900 | 3240 | 3.60 |
| FY 79 | 1978 | 940 | 13440 | 14.3 | 1360 | 8570 | 6.3 | 100 | 360 | 3.6 | 2400 | 22370 | 9.32 |
| FY 80 | 1979 | 1100 | 15730 | 14.3 | 1250 | 7880 | 6.3 | 100 | 360 | 3.6 | 2450 | 23970 | 9.78 |
| FY 81 | 1980 | 1200 | 17160 | 14.3 | 1150 | 7250 | 6.3 | 110 | 390 | 3.6 | 2460 | 24800 | 10.08 |
| FY 82 | 1981 | 1250 | 17880 | 14.3 | 1100 | 6930 | 6.3 | 110 | 390 | 3.6 | 2460 | 25200 | 10.24 |
| FY 83 | 1982 | 1250 | 17880 | 14.3 | 1100 | 6930 | 6.3 | 120 | 430 | 3.6 | 2470 | 25240 | 10.22 |
| FY 84 | 1983 | 1250 | 17880 | 14.3 | 1100 | 6930 | 6.3 | 130 | 470 | 3.6 | 2480 | 25280 | 10.19 |
| FY 85 | 1984 | 1250 | 17880 | 14.3 | 1100 | 6930 | 6.3 | 130 | 470 | 3.6 | 2480 | 25280 | 10.19 |
| FY 86 | 1985 | 1250 | 17880 | 14.3 | 1100 | 6930 | 6.3 | 140 | 500 | 3.6 | 2490 | 25310 | 10.16 |

*Classes to be held at a non-campus site.

## TABLE VIII-21

TENTATIVE
TOTAL FOURTH CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

| | | FOURTH CAMPUS | | | | | | EXTENSION | | | TOTAL FOURTH CAMPUS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | STUDENTS ENROLLED IN 12 OR MORE HOURS | | | STUDENTS ENROLLED IN 11 OR LESS HOURS | | | EXTENSION CREDIT | | | | | |
| Fiscal Year | Fall Semester | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load |
| FY 71 | 1970 | | | | | | | | | | | | |
| FY 72 | 1971 | | | | | | | | | | | | |
| FY 73 | 1972 | | | | | | | | | | | | |
| FY 74 | 1973 | | | | | | | | | | | | |
| FY 75 | 1974 | | | | | | | | | | | | |
| | | | | | PROJECTIONS | | | | | | | | |
| FY 76 | 1975 | | | | | | | | | | | | |
| FY 77 | 1976 | | | | | | | | | | | | |
| FY 78 | 1977 | | | | | | | | | | | | |
| FY 79 | 1978 | | | | | | | | | | | | |
| FY 80 | 1979 | | | | | | | | | | | | |
| FY 81 | 1980 | 1040 | 14870 | 14.3 | 1110 | 6990 | 6.3 | 40 | 150 | 3.6 | 2190 | 22010 | 10.05 |
| FY 82 | 1981 | 1290 | 18450 | 14.3 | 1410 | 8880 | 6.3 | 60 | 220 | 3.6 | 2760 | 27550 | 9.98 |
| FY 83 | 1982 | 1440 | 20590 | 14.3 | 1610 | 10140 | 6.3 | 80 | 290 | 3.6 | 3130 | 31020 | 9.91 |
| FY 84 | 1983 | 1500 | 21450 | 14.3 | 1700 | 10710 | 6.3 | 100 | 360 | 3.6 | 3300 | 32520 | 9.85 |
| FY 85 | 1984 | 1500 | 21450 | 14.3 | 1700 | 10710 | 6.3 | 120 | 430 | 3.6 | 3320 | 32590 | 9.82 |
| FY 86 | 1985 | 1500 | 21450 | 14.3 | 1700 | 10710 | 6.3 | 140 | 500 | 3.6 | 3340 | 32660 | 9.78 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-22

TENTATIVE
TOTAL OFF CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

| | | OFF CAMPUS | | | | | | EXTENSION | | | TOTAL OFF CAMPUS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | STUDENTS ENROLLED IN 12 OR MORE HOURS | | | STUDENTS ENROLLED IN 11 OR LESS HOURS | | | EXTENSION CREDIT* | | | | | |
| Fiscal Year | Fall | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load |
| FY 71 | 1970 | | | | | | | | | | | | |
| 72 | 1971 | | | | 154 | 548 | 3.56 | | | | 154 | 548 | 3.56 |
| 73 | 1972 | | | | 228 | 747 | 3.28 | | | | 228 | 747 | 3.28 |
| 74 | 1973 | | | | 356 | 1161 | 3.26 | | | | 356 | 1161 | 3.26 |
| 75 | 1974 | 8 | 96 | 12.0 | 525 | 1837 | 3.50 | | | | 533 | 1933 | 3.63 |
| | | PROJECTIONS | | | | | | | | | | | |
| 76 | 1975 | | | | | | | | | | | | |
| 77 | 1976 | | | | | | | | | | | | |
| 78 | 1977 | | | | | | | | | | | | |
| 79 | 1978 | | | | | | | | | | | | |
| 80 | 1979 | | | | | | | | | | | | |
| 81 | 1980 | | | | | | | | | | | | |
| 82 | 1981 | | | | | | | | | | | | |
| 83 | 1982 | | | | | | | | | | | | |
| 84 | 1983 | | | | | | | | | | | | |
| 85 | 1984 | | | | | | | | | | | | |
| 86 | 1985 | | | | | | | | | | | | |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

# TABLE VIII-23

TOTAL COLLEGE
TENTATIVE ENROLLMENT PROJECTIONS
SPRING SEMESTER 1976 - 1986
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SPRING SEMESTER

| Fiscal Year | Spring Semester | TOTAL ROCKVILLE CAMPUS | | | TOTAL TAKOMA PARK CAMPUS | | | TOTAL GERMANTOWN CAMPUS | | | TOTAL FOURTH CAMPUS | | | TOTAL OFF CAMPUS | | | TOTAL COLLEGE | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | FTE |
| FY 71 | 1971 | 5700 | 61616 | 10.81 | 2385 | 24400 | 10.23 | | | | | | | | | | 8085 | 86016 | 10.64 | 6099 |
| FY 72 | 1972 | 6350 | 67573 | 10.64 | 2561 | 26527 | 10.36 | | | | | | | 130 | 438 | 3.37 | 9041 | 94538 | 10.46 | 6736 |
| FY 73 | 1973 | 7671 | 80092 | 10.44 | 2406 | 24381 | 10.13 | | | | | | | 255 | 783 | 3.12 | 10328 | 105256 | 10.19 | 7590 |
| FY 74 | 1974 | 8446 | 86372 | 10.23 | 2472 | 24015 | 9.71 | | | | | | | 365 | 1165 | 3.19 | 11283 | 111552 | 9.89 | 8153 |
| FY 75 | 1975 | 9449 | 92056 | 9.74 | 2479 | 23821 | 9.61 | | | | | | | 722 | 2483 | 3.44 | 12650 | 118360 | 9.36 | 8694 |
| | | PROJECTIONS | | | | | | | | | | | | | | | | | | |
| FY 76 | 1976 | 10280 | 96170 | 9.35 | 2760 | 25920 | 9.39 | 200 | 700 | 3.50 | | | | * | * | * | 13240 | 122790 | 9.27 | 8973 |
| FY 77 | 1977 | 10810 | 101010 | 9.34 | 2970 | 28050 | 9.44 | 410 | 1435 | 3.50 | | | | | | | 14190 | 130495 | 9.20 | 9546 |
| FY 78 | 1978 | 10910 | 103090 | 9.45 | 3290 | 31260 | 9.50 | 920 | 3220 | 3.50 | | | | | | | 15120 | 137570 | 9.10 | 10064 |
| FY 79 | 1979 | 10220 | 96120 | 9.40 | 3300 | 31130 | 9.43 | 2400 | 21840 | 9.10 | | | | | | | 15920 | 149090 | 9.36 | 10931 |
| FY 80 | 1980 | 10940 | 102580 | 9.38 | 3320 | 31200 | 9.40 | 2440 | 23330 | 9.56 | | | | | | | 16700 | 157110 | 9.41 | 10505 |
| FY 81 | 1981 | 9370 | 86785 | 9.26 | 3320 | 31200 | 9.40 | 2450 | 24190 | 9.88 | 2170 | 20840 | 9.60 | | | | 17310 | 163015 | 9.42 | 11992 |
| FY 82 | 1982 | 9390 | 86855 | 9.25 | 3330 | 31240 | 9.38 | 2450 | 24520 | 10.01 | 2740 | 26110 | 9.53 | | | | 17910 | 168725 | 9.42 | 12415 |
| FY 83 | 1983 | 9410 | 86925 | 9.24 | 3340 | 31270 | 9.36 | 2450 | 24500 | 10.00 | 3110 | 29400 | 9.45 | | | | 18310 | 172095 | 9.40 | 12677 |
| FY 84 | 1984 | 9640 | 88620 | 9.20 | 3360 | 31340 | 9.33 | 2460 | 24530 | 9.97 | 3280 | 30830 | 9.40 | | | | 18740 | 175320 | 9.36 | 12926 |
| FY 85 | 1985 | 9790 | 90325 | 9.23 | 3370 | 31375 | 9.31 | 2460 | 24530 | 9.97 | 3300 | 30900 | 9.36 | | | | 18920 | 177130 | 9.36 | 13054 |
| FY 86 | 1986 | 9870 | 91020 | 9.22 | 3380 | 31410 | 9.30 | 2470 | 24570 | 9.95 | 3320 | 30970 | 9.33 | | | | 19040 | 177970 | 9.35 | 13118 |

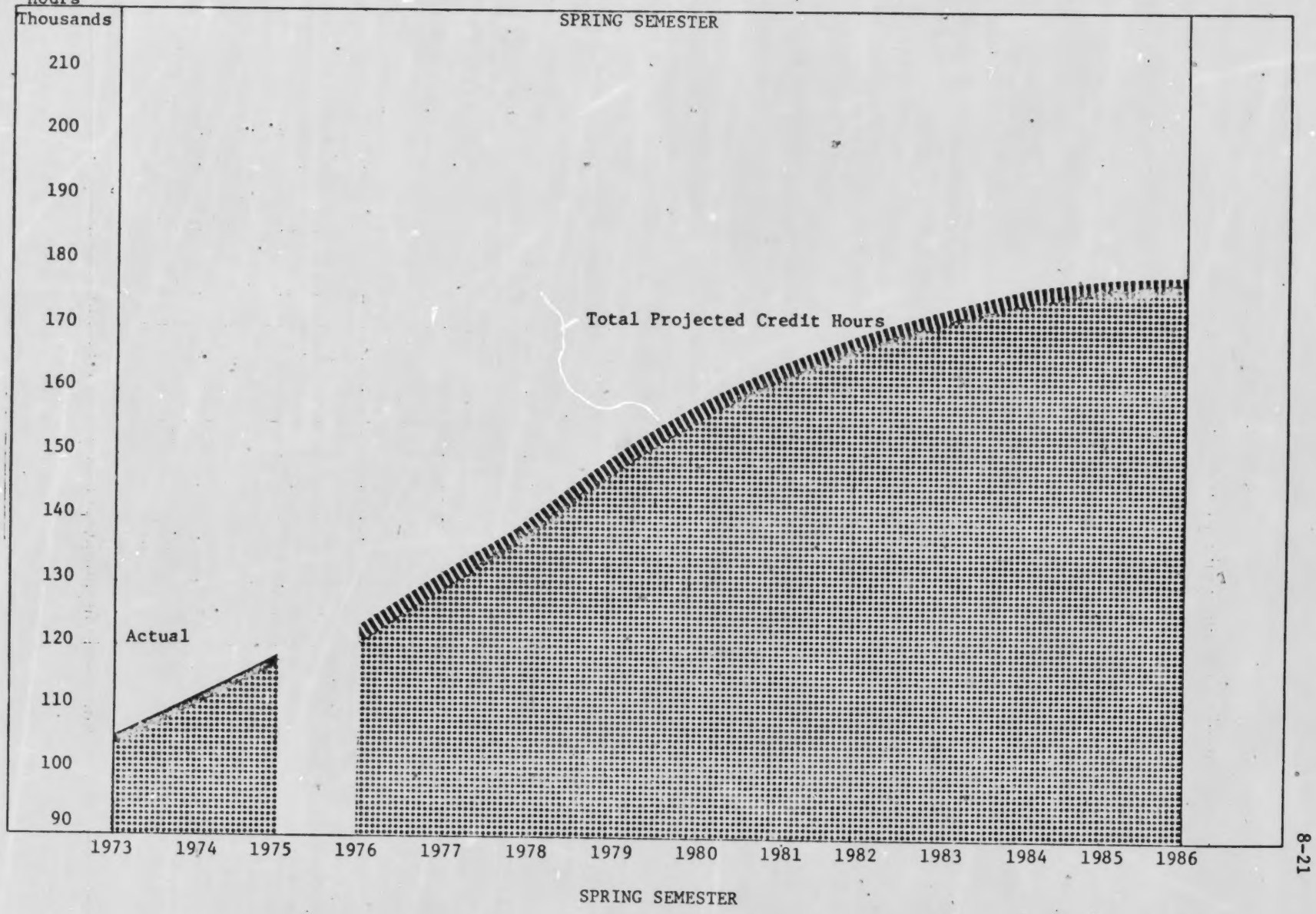
* Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.

FIGURE N

TOTAL COLLEGE
CREDIT HOURS OF ENROLLMENT
ACTUAL AND PROJECTED



## TABLE VIII-24

TENTATIVE
ROCKVILLE CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SPRING SEMESTER

| Fiscal Year | Spring Semester | STUDENTS ENROLLED IN 12 OR MORE HOURS Students | Credit Hours | Avg. Load | STUDENTS ENROLLED IN 11 OR LESS HOURS Students | Credit Hours | Avg. Load | EXTENSION CREDIT Students | Credit Hours | Avg. Load | TOTAL CAMPUS Students | Credit Hours | Avg. Load |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | 3287 | 49234 | 14.98 | 2413 | 12382 | 5.13 | | | | 5700 | 61616 | 10.81 |
| FY 72 | 1972 | 3499 | 52274 | 14.94 | 2851 | 15299 | 5.37 | | | | 6350 | 67573 | 10.64 |
| FY 73 | 1973 | 4105 | 60642 | 14.77 | 3566 | 19450 | 5.45 | | | | 7671 | 80092 | 10.44 |
| FY 74 | 1974 | 4379 | 63714 | 14.55 | 4067 | 22658 | 5.57 | | | | 8446 | 86372 | 10.23 |
| FY 75 | 1975 | 4389 | 64187 | 14.62 | 5060 | 27869 | 5.51 | | | | 9449 | 92056 | 9.74 |
| | | | | | PROJECTIONS | | | | | | | | |
| FY 76 | 1976 | 4420 | 65310 | 14.77 | 5420 | 29320 | 5.41 | 440 | 1540 | 3.50 | 10280 | 96170 | 9.35 |
| FY 77 | 1977 | 4640 | 68530 | 14.77 | 5700 | 30835 | 5.41 | 470 | 1645 | 3.50 | 10810 | 101010 | 9.34 |
| FY 78 | 1978 | 4810 | 71045 | 14.77 | 5600 | 30295 | 5.41 | 500 | 1750 | 3.50 | 10910 | 103090 | 9.45 |
| FY 79 | 1979 | 4450 | 65725 | 14.77 | 5340 | 28890 | 5.41 | 430 | 1505 | 3.50 | 10220 | 96120 | 9.40 |
| FY 80 | 1980 | 4730 | 69860 | 14.77 | 5750 | 31110 | 5.41 | 460 | 1610 | 3.50 | 10940 | 102580 | 9.38 |
| FY 81 | 1981 | 3950 | 58340 | 14.77 | 4960 | 26835 | 5.41 | 460 | 1610 | 3.50 | 9370 | 86785 | 9.26 |
| FY 82 | 1982 | 3950 | 58340 | 14.77 | 4960 | 26835 | 5.41 | 480 | 1680 | 3.50 | 9390 | 86855 | 9.25 |
| FY 83 | 1983 | 3950 | 58340 | 14.77 | 4960 | 26835 | 5.41 | 500 | 1750 | 3.50 | 9410 | 86925 | 9.24 |
| FY 84 | 1984 | 4000 | 59080 | 14.77 | 5130 | 27755 | 5.41 | 510 | 1785 | 3.50 | 9640 | 88620 | 9.20 |
| FY 85 | 1985 | 4100 | 60555 | 14.77 | 5160 | 27915 | 5.41 | 530 | 1855 | 3.50 | 9790 | 90325 | 9.23 |
| FY 86 | 1986 | 4130 | 61000 | 14.77 | 5200 | 28130 | 5.41 | 540 | 1890 | 3.50 | 9870 | 91020 | 9.22 |

## TABLE VIII-25

TENTATIVE
TAKOMA PARK CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SPRING SEMESTER

| Fiscal Year | Spring Semester | STUDENTS ENROLLED IN 12 OR MORE HOURS Students | Credit Hours | Avg. Load | STUDENTS ENROLLED IN 11 OR LESS HOURS Students | Credit Hours | Avg. Load | EXTENSION CREDIT Students | Credit Hours | Avg. Load | TOTAL CAMPUS Students | Credit Hours | Avg. Load |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | 1187 | 17278 | 14.56 | 1198 | 7122 | 5.94 | | | | 2385 | 24400 | 10.23 |
| FY 72 | 1972 | 1297 | 18983 | 14.64 | 1264 | 7544 | 5.97 | | | | 2561 | 26527 | 10.36 |
| FY 73 | 1973 | 1152 | 16620 | 14.43 | 1254 | 7761 | 6.19 | | | | 2406 | 24381 | 10.13 |
| FY 74 | 1974 | 1082 | 15540 | 14.36 | 1390 | 8475 | 6.10 | | | | 2472 | 24015 | 9.71 |
| FY 75 | 1975 | 1046 | 15061 | 14.40 | 1433 | 8760 | 6.11 | | | | 2479 | 23821 | 9.61 |
| | | | | | PROJECTIONS | | | | | | | | |
| FY 76 | 1976 | 1180 | 17000 | 14.40 | 1300 | 7940 | 6.11 | 280 | 980 | 3.5 | 2760 | 25920 | 9.39 |
| FY 77 | 1977 | 1290 | 18570 | 14.40 | 1380 | 8430 | 6.11 | 300 | 1050 | 3.5 | 2970 | 28050 | 9.44 |
| FY 78 | 1978 | 1450 | 20880 | 14.40 | 1510 | 9230 | 6.11 | 330 | 1150 | 3.5 | 3290 | 31260 | 9.50 |
| FY 79 | 1979 | 1430 | 20590 | 14.40 | 1530 | 9350 | 6.11 | 340 | 1190 | 3.5 | 3300 | 31130 | 9.43 |
| FY 80 | 1980 | 1430 | 20590 | 14.40 | 1530 | 9350 | 6.11 | 360 | 1260 | 3.5 | 3320 | 31200 | 9.40 |
| FY 81 | 1981 | 1430 | 20590 | 14.40 | 1530 | 9350 | 6.11 | 360 | 1260 | 3.5 | 3320 | 31200 | 9.40 |
| FY 82 | 1982 | 1430 | 20590 | 14.40 | 1530 | 9350 | 6.11 | 370 | 1300 | 3.5 | 3330 | 31240 | 9.38 |
| FY 83 | 1983 | 1430 | 20590 | 14.40 | 1530 | 9350 | 6.11 | 380 | 1330 | 3.5 | 3340 | 31270 | 9.36 |
| FY 84 | 1984 | 1430 | 20590 | 14.40 | 1530 | 9350 | 6.11 | 400 | 1400 | 3.5 | 3360 | 31340 | 9.33 |
| FY 85 | 1985 | 1430 | 20590 | 14.40 | 1530 | 9350 | 6.11 | 410 | 1435 | 3.5 | 3370 | 31375 | 9.31 |
| FY 86 | 1986 | 1430 | 20590 | 14.40 | 1530 | 9350 | 6.11 | 420 | 1470 | 3.5 | 3380 | 31410 | 9.30 |

TABLE VIII-26

TENTATIVE
GERMANTOWN CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SPRING SEMESTER

| Fiscal Year | Spring Semester | STUDENTS ENROLLED IN 12 OR MORE HOURS Students | Credit Hours | Avg. Load | STUDENTS ENROLLED IN 11 OR LESS HOURS Students | Credit Hours | Avg. Load | EXTENSION CREDIT Students | Credit Hours | Avg. Load | TOTAL CAMPUS Students | Credit Hours | Avg. Load |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | | | | | | | | | | | | |
| FY 72 | 1972 | | | | | | | | | | | | |
| FY 73 | 1973 | | | | | | | | | | | | |
| FY 74 | 1974 | | | | | | | | | | | | |
| FY 75 | 1975 | | | | | | | | | | | | |
| | | | | | PROJECTIONS | | | | | | | | |
| FY 76 | 1976 | | | | 200 | 700 | 3.50 | | | | 200 | 700 | 3.5 |
| FY 77 | 1977 | | | | 410 | 1435 | 3.50 | | | | 410 | 1435 | 3.5 |
| FY 78 | 1978 | | | | 920 | 3220 | 3.50 | | | | 920 | 3220 | 3.5 |
| FY 79 | 1979 | 900 | 12960 | 14.40 | 1390 | 8490 | 6.11 | 110 | 390 | 3.5 | 2400 | 21840 | 9.10 |
| FY 80 | 1980 | 1050 | 15120 | 14.40 | 1280 | 7820 | 6.11 | 110 | 390 | 3.5 | 2440 | 23330 | 9.56 |
| FY 81 | 1981 | 1150 | 16560 | 14.40 | 1180 | 7210 | 6.11 | 120 | 420 | 3.5 | 2450 | 24190 | 9.88 |
| FY 82 | 1982 | 1190 | 17140 | 14.40 | 1140 | 6960 | 6.11 | 120 | 420 | 3.5 | 2450 | 24520 | 10.01 |
| FY 83 | 1983 | 1190 | 17140 | 14.40 | 1130 | 6900 | 6.11 | 130 | 460 | 3.5 | 2450 | 24500 | 10.00 |
| FY 84 | 1984 | 1190 | 17140 | 14.40 | 1130 | 6900 | 6.11 | 140 | 490 | 3.5 | 2460 | 24530 | 9.97 |
| FY 85 | 1985 | 1190 | 17140 | 14.40 | 1130 | 6900 | 6.11 | 140 | 490 | 3.5 | 2460 | 24530 | 9.97 |
| FY 86 | 1986 | 1190 | 17140 | 14.40 | 1130 | 6900 | 6.11 | 150 | 530 | 3.5 | 2470 | 24570 | 9.95 |

TABLE VIII-27

TENTATIVE
FOURTH CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SPRING SEMESTER

| | | FOURTH CAMPUS | | | | | | EXTENSION | | | TOTAL FOURTH CAMPUS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | STUDENTS ENROLLED IN 12 OR MORE HOURS | | | STUDENTS ENROLLED IN 11 OR LESS HOURS | | | EXTENSION CREDIT* | | | | | |
| Fiscal Year | Spring | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load | Students | Credit Hours | Avg. Load |
| FY 71 | 1971 | | | | | | | | | | | | |
| 72 | 1972 | | | | | | | | | | | | |
| 73 | 1973 | | | | | | | | | | | | |
| 74 | 1974 | | | | | | | | | | | | |
| 75 | 1975 | | | | | | | | | | | | |
| | | | | | PROJECTIONS | | | | | | | | |
| 76 | 1976 | | | | | | | | | | | | |
| 77 | 1977 | | | | | | | | | | | | |
| 78 | 1978 | | | | | | | | | | | | |
| 79 | 1979 | | | | | | | | | | | | |
| 80 | 1980 | | | | | | | | | | | | |
| 81 | 1981 | 990 | 13860 | 14.0 | 1140 | 6840 | 6.0 | 40 | 140 | 3.5 | 2170 | 20840 | 9.60 |
| 82 | 1982 | 1230 | 17220 | 14.0 | 1440 | 8640 | 6.0 | 70 | 250 | 3.5 | 2740 | 26110 | 9.53 |
| 83 | 1983 | 1370 | 19180 | 14.0 | 1650 | 9900 | 6.0 | 90 | 320 | 3.5 | 3110 | 29400 | 9.45 |
| 84 | 1984 | 1430 | 20000 | 14.0 | 1740 | 10440 | 6.0 | 110 | 390 | 3.5 | 3280 | 30830 | 9.40 |
| 85 | 1985 | 1430 | 20000 | 14.0 | 1740 | 10440 | 6.0 | 130 | 460 | 3.5 | 3300 | 30900 | 9.36 |
| 86 | 1986 | 1430 | 20000 | 14.0 | 1740 | 10440 | 6.0 | 150 | 530 | 3.5 | 3320 | 30970 | 9.33 |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-28

TENTATIVE

OFF CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SPRING SEMESTER

| Fiscal Year | Spring Semester | STUDENTS ENROLLED IN 12 OR MORE HOURS Students | Credit Hours | Avg. Load | STUDENTS ENROLLED IN 11 OR LESS HOURS Students | Credit Hours | Avg. Load | EXTENSION CREDIT* Students | Credit Hours | Avg. Load | TOTAL OFF CAMPUS Students | Credit Hours | Avg. Load |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 71 | 1971 | | | | | | | | | | | | |
| FY 72 | 1972 | | | | 130 | 438 | 3.37 | | | | 130 | 438 | 3.37 |
| FY 73 | 1973 | | | | 255 | 783 | 3.12 | | | | 255 | 783 | 3.12 |
| FY 74 | 1974 | | | | 365 | 1165 | 3.19 | | | | 365 | 1165 | 3.19 |
| FY 75 | 1975 | 8 | 96 | 12.0 | 714 | 2387 | 3.34 | | | | 722 | 2483 | 3.44 |
| | | | | | PROJECTIONS | | | | | | | | |
| FY 76 | 1976 | | | | | | | | | | | | |
| FY 77 | 1977 | | | | | | | | | | | | |
| FY 78 | 1978 | | | | | | | | | | | | |
| FY 79 | 1979 | | | | | | | | | | | | |
| FY 80 | 1980 | | | | | | | | | | | | |
| FY 81 | 1981 | | | | | | | | | | | | |
| FY 82 | 1982 | | | | | | | | | | | | |
| FY 83 | 1983 | | | | | | | | | | | | |
| FY 84 | 1984 | | | | | | | | | | | | |
| FY 85 | 1985 | | | | | | | | | | | | |
| FY 86 | 1986 | | | | | | | | | | | | |

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

## PART 9

## FISCAL YEAR 1976 - 1977

The development of the annual operating budget requires detailed enrollment projections for the fiscal year under consideration. The following tables provide the estimated number of students and the number of credit hours they can be expected to carry during the summer, fall, and spring of Fiscal Year 1976 - 1977. The first table is a collegewide summary of the three terms by the students who can be expected to enroll on campus in 12 or more credit hours or 11 or fewer credit hours, and those students who will be enrolled in classes at extension centers during Fiscal Year 1977. Each campus is further detailed on its own table.

Finally, the enrollment by credit hour load and residence is detailed by total college, on campus, and extension centers for each term of Fiscal Year 1977.

TABLE IX-1

TENTATIVE ENROLLMENT PROJECTIONS

FISCAL YEAR 1976-77

COLLEGE CREDIT PROGRAMS

TOTAL COLLEGE

| Semester | TOTAL ON CAMPUS 12 hrs. or more | 11 hrs. or less | Total | FTE | EXTENSION 11 hrs. or less | Total | FTE | TOTAL COLLEGE 12 hrs. or more | 11 hrs. or less | Total | FTE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Summer 76 | | | | | | | | | | | |
| Student Enrollment | | | 4,000 | 2,467 | 150 | 150 | 75 | | | 4,150 | 2,542 |
| Credit Hours | | | 15,350 | | 450 | 450 | | | | 15,800 | |
| Fall 76 | | | | | | | | | | | |
| Student Enrollment | 6,520 | 7,030 | 13,550 | 9,812 | 700 | 700 | 210 | 6,520 | 7,730 | 14,250 | 10,022 |
| Credit Hours | 94,200 | 39,510 | 133,710 | | 2,520 | 2,520 | | 94,200 | 42,030 | 136,230 | |
| Spring 77 | | | | | | | | | | | |
| Student Enrollment | 5,930 | 7,490 | 13,420 | 9,322 | 770 | 770 | 224 | 5,930 | 8,260 | 14,190 | 9,546 |
| Credit Hours | 87,100 | 40,700 | 127,800 | | 2,695 | 2,695 | | 87,100 | 43,395 | 130,495 | |

NOTES:

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.

Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

NOTE: These tentative enrollment projections will be revised when the official enrollment data are available for Fall 1975.

TABLE IX-2

TENTATIVE ENROLLMENT PROJECTIONS

FISCAL YEAR 1976-77

COLLEGE CREDIT PROGRAMS

ROCKVILLE CAMPUS

| Semester | ROCKVILLE CAMPUS 12 hrs. or more | ROCKVILLE CAMPUS 11 hrs. or less | ROCKVILLE CAMPUS Total | ROCKVILLE CAMPUS FTE | EXTENSION 11 hrs. or less | EXTENSION Total | EXTENSION FTE | TOTAL CAMPUS 12 hrs. or more | TOTAL CAMPUS 11 hrs. or less | TOTAL CAMPUS Total | TOTAL CAMPUS FTE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Summer 76 | | | | | | | | | | | |
| Student Enrollment | | | 3,000 | 1,832 | 100 | 100 | 50 | | | 3,100 | 1,882 |
| Credit Hrs. | | | 11,400 | | 300 | 300 | | | | 11,700 | |
| Fall 76 | | | | | | | | | | | |
| Student Enrollment | 5,170 | 5,280 | 10,450 | 7,634 | 425 | 425 | 128 | 5,170 | 5,705 | 10,875 | 7,762 |
| Credit Hrs. | 74,900 | 29,570 | 104,470 | | 1,530 | 1,530 | | 74,900 | 31,100 | 106,000 | |
| Spring 77 | | | | | | | | | | | |
| Student Enrollment | 4,640 | 5,700 | 10,340 | 7,210 | 470 | 470 | 137 | 4,640 | 6,170 | 10,810 | 7,347 |
| Credit Hrs. | 68,530 | 30,835 | 99,365 | | 1,645 | 1,645 | | 68,530 | 32,480 | 101,010 | |

NOTES:

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.

Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

NOTE: These tentative enrollment projections will be revised when the official enrollment data are available for Fall 1975.

TABLE IX-3

TENTATIVE ENROLLMENT PROJECTIONS

FISCAL YEAR 1976-77

COLLEGE CREDIT PROGRAMS

TAKOMA PARK CAMPUS

| | TAKOMA PARK CAMPUS | | | | EXTENSION | | | TOTAL CAMPUS | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Semester | 12 hrs. or more | 11 hrs. or less | Total | FTE | 11 hrs. or less | Total | FTE | 12 hrs. or more | 11 hrs. or less | Total | FTE |
| Summer 76 | | | | | | | | | | | |
| Student Enrollment | | | 1,000 | 635 | 50 | 50 | 25 | | | 1,050 | 660 |
| Credit Hours | | | 3,950 | | 150 | 150 | | | | 4,100 | |
| Fall 76 | | | | | | | | | | | |
| Student Enrollment | 1,350 | 1,350 | 2,700 | 2,058 | 275 | 275 | 82 | 1,350 | 1,625 | 2,975 | 2,140 |
| Credit Hours | 19,300 | 8,500 | 27,800 | | 990 | 990 | | 19,300 | 9,490 | 28,790 | |
| Spring 77 | | | | | | | | | | | |
| Student Enrollment | 1,290 | 1,380 | 2,670 | 1,992 | 300 | 300 | 87 | 1,290 | 1,680 | 2,970 | 2,079 |
| Credit Hours | 18,570 | 8,430 | 27,000 | | 1,050 | 1,050 | | 18,570 | 9,480 | 28,050 | |

NOTES:

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.

Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

NOTE: These tentative enrollment projections will be revised when the official enrollment data are available for Fall 1975.

TABLE IX-4

TENTATIVE ENROLLMENT PROJECTIONS

FISCAL YEAR 1976-77

COLLEGE CREDIT PROGRAMS

GERMANTOWN CAMPUS

| Semester | GERMANTOWN CAMPUS 12 hrs. or more | GERMANTOWN CAMPUS 11 hrs. or less | GERMANTOWN CAMPUS Total | GERMANTOWN CAMPUS FTE | EXTENSION 11 hrs. or less | EXTENSION Total | EXTENSION FTE | TOTAL CAMPUS 12 hrs. or more | TOTAL CAMPUS 11 hrs. or less | TOTAL CAMPUS Total | TOTAL CAMPUS FTE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Summer 76 | | | | | | | | | | | |
| Student Enrollment | | | | | | | | | | -0- | -0- |
| Credit Hrs. | | | | | | | | | | | |
| Fall 76 | | | | | | | | | | | |
| Student Enrollment | -0- | 400 | 400 | 120 | -0- | -0- | -0- | -0- | 400 | 400 | 120 |
| Credit Hrs. | -0- | 1,440 | 1,440 | | | | | | 1,440 | 1,440 | |
| Spring 77 | | | | | | | | | | | |
| Student Enrollment | -0- | 410 | 410 | 120 | -0- | -0- | -0- | -0- | 410 | 410 | 120 |
| Credit Hrs. | -0- | 1,435 | 1,435 | | | | | | 1,435 | 1,435 | |

NOTES:

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.

Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

NOTE: These tentative enrollment projections will be revised when the official enrollment data are available for Fall 1975.

TABLE IX-5

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE — SEMESTER SUMMER 1976 — DATE May 2, 1975

ON CAMPUS AND EXTENSION

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | 1 | 13 | 1 | 13 | | | | | | |
| 12 | 4 | 48 | 4 | 48 | | | | | | |
| 11 | 4 | 44 | 3 | 33 | 1 | 11 | | | | |
| 10 | 40 | 400 | 32 | 320 | 1 | 10 | | | 7 | 70 |
| 9 | 38 | 342 | 34 | 306 | 1 | 9 | | | 3 | 27 |
| 8 | 38 | 304 | 32 | 256 | 3 | 24 | | | 3 | 24 |
| 7 | 149 | 1043 | 135 | 945 | 5 | 35 | | | 9 | 63 |
| 6 | 511 | 3066 | 479 | 2874 | 6 | 36 | | | 26 | 156 |
| 5 | 202 | 1010 | 131 | 655 | 10 | 50 | | | 61 | 305 |
| 4 | 618 | 2472 | 540 | 2160 | 22 | 88 | | | 56 | 224 |
| 3 | 2200 | 6600 | 2032 | 6096 | 47 | 141 | | | 121 | 363 |
| 2 | 113 | 226 | 109 | 218 | 1 | 2 | | | 3 | 6 |
| 1 | 232 | 232 | 219 | 219 | 10 | 10 | | | 3 | 3 |
| | | | | | | | | | | |
| TOTAL | 4150 | 15800 | 3751 | 14143 | 107 | 416 | | | 292 | 1241 |
| FULL-TIME | 785 | 5260 | 720 | 4795 | 17 | 125 | | | 48 | 340 |
| PART-TIME | 3365 | 10540 | 3031 | 9348 | 90 | 291 | | | 244 | 901 |

TABLE IX-6

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

CAMPUS TOTAL ROCKVILLE — SEMESTER TENTATIVE PROJECTED SUMMER 1976 — DATE May 2, 1975

ON CAMPUS AND EXTENSION

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | 1 | 13 | 1 | 13 | | | | | | |
| 12 | 2 | 24 | 2 | 24 | | | | | | |
| 11 | 2 | 22 | 1 | 11 | 1 | 11 | | | | |
| 10 | 32 | 320 | 25 | 250 | | | | | 7 | 70 |
| 9 | 32 | 288 | 30 | 270 | | | | | 2 | 18 |
| 8 | 19 | 152 | 18 | 144 | | | | | 1 | 8 |
| 7 | 119 | 833 | 112 | 784 | 3 | 21 | | | 4 | 28 |
| 6 | 448 | 2688 | 429 | 2574 | 3 | 18 | | | 16 | 96 |
| 5 | 106 | 530 | 74 | 370 | | | | | 32 | 160 |
| 4 | 328 | 1312 | 306 | 1224 | 4 | 16 | | | 18 | 72 |
| 3 | 1708 | 5124 | 1638 | 4914 | 20 | 60 | | | 50 | 150 |
| 2 | 91 | 182 | 88 | 176 | | | | | 3 | 6 |
| 1 | 212 | 212 | 201 | 201 | 9 | 9 | | | 2 | 2 |
| | | | | | | | | | | |
| TOTAL | 3100 | 11700 | 2925 | 10955 | 40 | 135 | | | 135 | 610 |
| FULL-TIME | 655 | 4340 | 618 | 4070 | 7 | 50 | | | 30 | 220 |
| PART-TIME | 2445 | 7360 | 2307 | 6885 | 33 | 85 | | | 105 | 390 |

TABLE IX-7

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

CAMPUS TOTAL TAKOMA PARK — SEMESTER TENTATIVE PROJECTED SUMMER 1976 — DATE May 2, 1975

ON CAMPUS AND EXTENSION

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | 2 | 24 | 2 | 24 | | | | | | |
| 11 | 2 | 22 | 2 | 22 | | | | | | |
| 10 | 8 | 80 | 7 | 70 | 1 | 10 | | | | |
| 9 | 6 | 54 | 4 | 36 | 1 | 9 | | | 1 | 9 |
| 8 | 19 | 152 | 14 | 112 | 3 | 24 | | | 2 | 16 |
| 7 | 30 | 210 | 23 | 161 | 2 | 14 | | | 5 | 35 |
| 6 | 61 | 378 | 50 | 300 | 1 | 18 | | | 10 | 60 |
| 5 | 96 | 480 | 57 | 285 | 10 | 50 | | | 29 | 145 |
| 4 | 290 | 1160 | 234 | 936 | 18 | 72 | | | 38 | 152 |
| 3 | 492 | 1476 | 396 | 1182 | 27 | 81 | | | 71 | 213 |
| 2 | 22 | 44 | 21 | 42 | 1 | 2 | | | 0 | 0 |
| 1 | 20 | 20 | 18 | 18 | 1 | 1 | | | 1 | 1 |
| | | | | | | | | | | |
| TOTAL | 1050 | 4100 | 826 | 3188 | 67 | 281 | | | 157 | 631 |
| FULL-TIME | 130 | 920 | 102 | 725 | 10 | 75 | | | 18 | 120 |
| PART-TIME | 920 | 3180 | 724 | 2463 | 57 | 206 | | | 139 | 511 |

TABLE IX-8

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE — SEMESTER SUMMER 1976 — DATE May 2, 1975

ON CAMPUS ONLY

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | 1 | 13 | 1 | 13 | | | | | | |
| 12 | 4 | 48 | 4 | 48 | | | | | | |
| 11 | 4 | 44 | 3 | 33 | 1 | 11 | | | | |
| 10 | 40 | 400 | 32 | 320 | 1 | 10 | | | 7 | 70 |
| 9 | 38 | 342 | 34 | 306 | 1 | 9 | | | 3 | 27 |
| 8 | 38 | 304 | 32 | 256 | 3 | 24 | | | 3 | 24 |
| 7 | 149 | 1043 | 135 | 945 | 5 | 35 | | | 9 | 63 |
| 6 | 511 | 3066 | 479 | 2874 | 6 | 36 | | | 26 | 156 |
| 5 | 202 | 1010 | 131 | 655 | 10 | 50 | | | 61 | 305 |
| 4 | 618 | 2472 | 540 | 2160 | 22 | 88 | | | 56 | 224 |
| 3 | 2050 | 6150 | 1952 | 5856 | 41 | 123 | | | 57 | 171 |
| 2 | 113 | 226 | 109 | 218 | 1 | 2 | | | 3 | 6 |
| 1 | 232 | 232 | 219 | 219 | 10 | 10 | | | 3 | 3 |
| | | | | | | | | | | |
| TOTAL | 4000 | 15350 | 3671 | 13903 | 101 | 398 | | | 228 | 1049 |
| FULL-TIME | 785 | 5260 | 720 | 4795 | 17 | 125 | | | 48 | 340 |
| PART-TIME | 3215 | 10090 | 2951 | 9108 | 84 | 273 | | | 180 | 709 |

TABLE IX-9

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS ROCKVILLE — SEMESTER SUMMER 1976 — DATE May 2, 1975

ON CAMPUS ONLY

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | 1 | 13 | 1 | 13 | | | | | | |
| 12 | 2 | 24 | 2 | 24 | | | | | | |
| 11 | 2 | 22 | 1 | 11 | 1 | 11 | | | | |
| 10 | 32 | 320 | 25 | 250 | | | | | 7 | 70 |
| 9 | 32 | 288 | 30 | 270 | | | | | 2 | 18 |
| 8 | 19 | 152 | 18 | 144 | | | | | 1 | 8 |
| 7 | 119 | 833 | 112 | 784 | 3 | 21 | | | 4 | 28 |
| 6 | 448 | 2688 | 429 | 2574 | 3 | 18 | | | 16 | 96 |
| 5 | 106 | 530 | 74 | 370 | | | | | 32 | 160 |
| 4 | 328 | 1312 | 306 | 1224 | 4 | 16 | | | 18 | 72 |
| 3 | 1608 | 4824 | 1584 | 4752 | 16 | 48 | | | 8 | 24 |
| 2 | 91 | 182 | 88 | 176 | | | | | 3 | 6 |
| 1 | 212 | 212 | 201 | 201 | 9 | 9 | | | 2 | 2 |
| | | | | | | | | | | |
| TOTAL | 3000 | 11400 | 2871 | 10793 | 36 | 123 | | | 93 | 484 |
| FULL-TIME | 655 | 4340 | 618 | 4070 | 7 | 50 | | | 30 | 220 |
| PART-TIME | 2345 | 7060 | 2253 | 6723 | 29 | 73 | | | 63 | 264 |

TABLE IX-10

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

MONTGOMERY COMMUNITY COLLEGE

CAMPUS TAKOMA PARK SEMESTER SUMMER 1976 DATE May 2, 1975

ON CAMPUS ONLY

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | 2 | 24 | 2 | 24 | | | | | | |
| 11 | 2 | 22 | 2 | 22 | | | | | | |
| 10 | 8 | 80 | 7 | 70 | 1 | 10 | | | | |
| 9 | 6 | 54 | 4 | 36 | 1 | 9 | | | 1 | 9 |
| 8 | 19 | 152 | 14 | 112 | 3 | 24 | | | 2 | 16 |
| 7 | 30 | 210 | 23 | 161 | 2 | 14 | | | 5 | 35 |
| 6 | 63 | 378 | 50 | 300 | 3 | 18 | | | 10 | 60 |
| 5 | 96 | 480 | 57 | 285 | 10 | 50 | | | 29 | 145 |
| 4 | 290 | 1160 | 234 | 936 | 18 | 72 | | | 38 | 152 |
| 3 | 442 | 1326 | 368 | 1104 | 25 | 75 | | | 49 | 147 |
| 2 | 22 | 44 | 21 | 42 | 1 | 2 | | | 0 | 0 |
| 1 | 20 | 20 | 18 | 18 | 1 | 1 | | | 1 | 1 |
| | | | | | | | | | | |
| TOTAL | 1000 | 3950 | 800 | 3110 | 65 | 275 | | | 135 | 565 |
| FULL-TIME | 130 | 920 | 102 | 725 | 10 | 75 | | | 18 | 120 |
| PART-TIME | 870 | 3030 | 698 | 2385 | 55 | 200 | | | 117 | 445 |

TABLE IX-11

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

MONTGOMERY COMMUNITY COLLEGE

CAMPUS TOTAL COLLEGE SEMESTER SUMMER 1976 DATE May 2, 1975

EXTENSION

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 6 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 3 | 150 | 450 | 80 | 240 | 6 | 18 | | | 64 | 192 |
| 2 | | | | | | | | | | |
| 1 | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | 150 | 450 | 80 | 240 | 6 | 18 | | | 64 | 192 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 150 | 450 | 80 | 240 | 6 | 18 | | | 64 | 192 |

TABLE IX-12

ENROLLMENT - SEMESTER HOURS
OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

MONTGOMERY COMMUNITY COLLEGE

TENTATIVE PROJECTED

CAMPUS ROCKVILLE - EXTENSION SEMESTER SUMMER 1976 DATE May 2, 1975

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
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| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
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| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 6 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 3 | 100 | 300 | 54 | 162 | 4 | 12 | | | 42 | 126 |
| 2 | | | | | | | | | | |
| 1 | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | 100 | 300 | 54 | 162 | 4 | 12 | | | 42 | 126 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 100 | 300 | 54 | 162 | 4 | 12 | | | 42 | 126 |

TABLE IX-13

ENROLLMENT - SEMESTER HOURS
OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

MONTGOMERY COMMUNITY COLLEGE

TENTATIVE PROJECTED

CAMPUS TAKOMA PARK - EXTENSION SEMESTER SUMMER 1976 DATE May 2, 1975

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 6 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 3 | 50 | 150 | 26 | 78 | 2 | 6 | | | 22 | 66 |
| 2 | | | | | | | | | | |
| 1 | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | 50 | 150 | 26 | 78 | 2 | 6 | | | 22 | 66 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 50 | 150 | 26 | 78 | 2 | 6 | | | 22 | 66 |

TABLE IX-14

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE — SEMESTER FALL 1976 — DATE May 2, 1975

ON CAMPUS AND EXTENSION

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | 1 | 25 | 1 | 25 | | | | | | |
| 24 | | | | | | | | | | |
| 23 | 3 | 69 | 2 | 46 | | | | | 1 | 23 |
| 22 | 7 | 154 | 5 | 110 | | | | | 2 | 44 |
| 21 | 14 | 294 | 12 | 252 | 1 | 21 | | | 1 | 21 |
| 20 | 29 | 580 | 26 | 520 | | | | | 3 | 60 |
| 19 | 84 | 1596 | 70 | 1330 | 3 | 57 | | | 11 | 209 |
| 18 | 226 | 4068 | 185 | 3330 | 8 | 144 | | | 33 | 594 |
| 17 | 630 | 10710 | 549 | 9333 | 18 | 306 | | | 63 | 1071 |
| 16 | 923 | 14768 | 806 | 12896 | 14 | 224 | | | 103 | 1648 |
| 15 | 1127 | 16905 | 995 | 14925 | 17 | 255 | | | 115 | 1725 |
| 14 | 1095 | 15330 | 971 | 13594 | 12 | 168 | | | 112 | 1568 |
| 13 | 1129 | 14677 | 1003 | 13039 | 21 | 273 | | | 105 | 1365 |
| 12 | 1252 | 15024 | 1115 | 13380 | 21 | 252 | | | 116 | 1392 |
| 11 | 400 | 4400 | 356 | 3916 | 11 | 121 | | | 33 | 363 |
| 10 | 514 | 5140 | 437 | 4370 | 17 | 170 | | | 60 | 600 |
| 9 | 595 | 5355 | 542 | 4878 | 20 | 180 | | | 33 | 297 |
| 8 | 272 | 2176 | 222 | 1776 | 20 | 160 | | | 30 | 240 |
| 7 | 395 | 2765 | 353 | 2471 | 16 | 112 | | | 26 | 182 |
| 6 | 1640 | 9840 | 1431 | 8586 | 59 | 354 | | | 150 | 900 |
| 5 | 142 | 710 | 110 | 550 | 10 | 50 | | | 22 | 110 |
| 4 | 532 | 2128 | 491 | 1964 | 14 | 56 | | | 27 | 108 |
| 3 | 3066 | 9198 | 2781 | 8343 | 101 | 303 | | | 184 | 552 |
| 2 | 144 | 288 | 132 | 264 | 2 | 4 | | | 10 | 20 |
| 1 | 30 | 30 | 29 | 29 | 1 | 1 | | | | |
| TOTAL | 14250 | 136230 | 12624 | 119927 | 386 | 3211 | | | 1240 | 13092 |
| FULL-TIME | 6520 | 94200 | 5740 | 82780 | 115 | 1700 | | | 665 | 9720 |
| PART-TIME | 7730 | 42030 | 6884 | 37147 | 271 | 1511 | | | 575 | 3372 |

TABLE IX-15

ENROLLMENT SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL ROCKVILLE — SEMESTER FALL 1976 — DATE May 2, 1975

ON CAMPUS AND EXTENSION

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | 1 | 25 | 1 | 25 | | | | | | |
| 24 | | | | | | | | | | |
| 23 | 2 | 46 | 1 | 23 | | | | | 1 | 23 |
| 22 | 2 | 44 | 1 | 22 | | | | | 1 | 22 |
| 21 | 12 | 252 | 11 | 231 | | | | | 1 | 21 |
| 20 | 19 | 380 | 18 | 360 | | | | | 1 | 20 |
| 19 | 60 | 1140 | 52 | 988 | | | | | 8 | 152 |
| 18 | 160 | 2880 | 139 | 2502 | 4 | 72 | | | 17 | 306 |
| 17 | 550 | 9350 | 496 | 8432 | 15 | 255 | | | 39 | 663 |
| 16 | 748 | 11968 | 669 | 10704 | 9 | 144 | | | 70 | 1120 |
| 15 | 931 | 13965 | 839 | 12585 | 7 | 105 | | | 85 | 1275 |
| 14 | 880 | 12320 | 801 | 11214 | 7 | 98 | | | 72 | 1008 |
| 13 | 870 | 11310 | 800 | 10400 | 10 | 130 | | | 60 | 780 |
| 12 | 935 | 11220 | 857 | 10284 | 8 | 96 | | | 70 | 840 |
| 11 | 300 | 3300 | 275 | 3025 | 5 | 55 | | | 20 | 220 |
| 10 | 369 | 3690 | 320 | 3200 | 7 | 70 | | | 42 | 420 |
| 9 | 465 | 4185 | 436 | 3924 | 11 | 99 | | | 18 | 162 |
| 8 | 185 | 1480 | 163 | 1304 | 9 | 72 | | | 13 | 104 |
| 7 | 279 | 1953 | 262 | 1834 | 6 | 42 | | | 11 | 77 |
| 6 | 1216 | 7296 | 1130 | 6780 | 32 | 192 | | | 54 | 324 |
| 5 | 126 | 630 | 103 | 515 | 7 | 35 | | | 16 | 80 |
| 4 | 413 | 1652 | 388 | 1552 | 8 | 32 | | | 17 | 68 |
| 3 | 2232 | 6696 | 2087 | 6261 | 58 | 174 | | | 87 | 261 |
| 2 | 98 | 196 | 89 | 178 | 2 | 4 | | | 7 | 14 |
| 1 | 22 | 22 | 22 | 22 | | | | | | |
| TOTAL | 10875 | 106000 | 9960 | 96365 | 205 | 1675 | | | 710 | 7960 |
| FULL-TIME | 5170 | 74900 | 4685 | 67770 | 60 | 900 | | | 425 | 6230 |
| PART-TIME | 5705 | 31100 | 5275 | 28595 | 145 | 775 | | | 285 | 1730 |

TABLE IX-16

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL TAKOMA PARK — SEMESTER FALL 1976 — DATE May 2, 1975

ON CAMPUS AND EXTENSION

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | 1 | 23 | 1 | 23 | | | | | | |
| 22 | 5 | 110 | 4 | 88 | | | | | 1 | 22 |
| 21 | 2 | 42 | 1 | 21 | 1 | 21 | | | | |
| 20 | 10 | 200 | 8 | 160 | | | | | 2 | 40 |
| 19 | 24 | 456 | 18 | 342 | 3 | 57 | | | 3 | 57 |
| 18 | 66 | 1188 | 46 | 828 | 4 | 72 | | | 16 | 288 |
| 17 | 80 | 1360 | 53 | 901 | 3 | 51 | | | 24 | 408 |
| 16 | 175 | 2800 | 137 | 2192 | 5 | 80 | | | 33 | 528 |
| 15 | 196 | 2940 | 156 | 2340 | 10 | 150 | | | 30 | 450 |
| 14 | 215 | 3010 | 170 | 2380 | 5 | 70 | | | 40 | 560 |
| 13 | 259 | 3367 | 203 | 2639 | 11 | 143 | | | 45 | 585 |
| 12 | 317 | 3804 | 258 | 3096 | 13 | 156 | | | 46 | 552 |
| 11 | 100 | 1100 | 81 | 891 | 6 | 66 | | | 13 | 143 |
| 10 | 145 | 1450 | 117 | 1170 | 10 | 100 | | | 18 | 180 |
| 9 | 130 | 1170 | 106 | 954 | 9 | 81 | | | 15 | 135 |
| 8 | 74 | 592 | 55 | 440 | 8 | 64 | | | 11 | 88 |
| 7 | 112 | 784 | 88 | 616 | 9 | 63 | | | 15 | 105 |
| 6 | 369 | 2214 | 269 | 1614 | 19 | 114 | | | 81 | 486 |
| 5 | 15 | 75 | 7 | 35 | 3 | 15 | | | 5 | 25 |
| 4 | 111 | 444 | 95 | 380 | 6 | 24 | | | 10 | 40 |
| 3 | 531 | 1593 | 437 | 1311 | 31 | 93 | | | 63 | 189 |
| 2 | 30 | 60 | 27 | 54 | | | | | 3 | 6 |
| 1 | 8 | 8 | 7 | 7 | 1 | 1 | | | | |
| TOTAL | 2975 | 28790 | 2344 | 22482 | 157 | 1421 | | | 474 | 4887 |
| FULL-TIME | 1350 | 19300 | 1055 | 15010 | 55 | 800 | | | 240 | 3490 |
| PART-TIME | 1625 | 9490 | 1289 | 7472 | 102 | 621 | | | 234 | 1397 |

TABLE IX-17

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL GERMANTOWN — SEMESTER FALL 1976 — DATE May 2, 1975

ON CAMPUS AND NO EXTENSION

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | 13 | 104 | 4 | 32 | 3 | 24 | | | 6 | 48 |
| 7 | 4 | 28 | 3 | 21 | 1 | 7 | | | | |
| 6 | 55 | 330 | 32 | 192 | 8 | 48 | | | 15 | 90 |
| 5 | 1 | 5 | 0 | 0 | 0 | 0 | | | 1 | 5 |
| 4 | 8 | 32 | 8 | 32 | | | | | | |
| 3 | 303 | 909 | 257 | 771 | 12 | 36 | | | 34 | 102 |
| 2 | 16 | 32 | 16 | 32 | | | | | | |
| 1 | | | | | | | | | | |
| TOTAL | 400 | 1440 | 320 | 1080 | 24 | 115 | | | 56 | 245 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 400 | 1440 | 320 | 1080 | 24 | 115 | | | 56 | 245 |

TABLE IX-18

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE — SEMESTER FALL 1976 — DATE May 2, 1975

ON CAMPUS ONLY

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | 1 | 25 | 1 | 25 | | | | | | |
| 24 | | | | | | | | | | |
| 23 | 3 | 69 | 2 | 46 | | | | | 1 | 23 |
| 22 | 7 | 154 | 5 | 110 | | | | | 2 | 44 |
| 21 | 14 | 294 | 12 | 252 | 1 | 21 | | | 1 | 21 |
| 20 | 29 | 580 | 26 | 520 | | | | | 3 | 60 |
| 19 | 84 | 1596 | 70 | 1330 | 3 | 57 | | | 11 | 209 |
| 18 | 226 | 4068 | 185 | 3330 | 8 | 144 | | | 33 | 594 |
| 17 | 630 | 10710 | 549 | 9333 | 18 | 306 | | | 63 | 1071 |
| 16 | 923 | 14768 | 806 | 12896 | 14 | 224 | | | 103 | 1648 |
| 15 | 1127 | 16905 | 995 | 14925 | 17 | 255 | | | 115 | 1725 |
| 14 | 1095 | 15330 | 971 | 13594 | 12 | 168 | | | 112 | 1568 |
| 13 | 1129 | 14677 | 1003 | 13039 | 21 | 273 | | | 105 | 1365 |
| 12 | 1252 | 15024 | 1115 | 13380 | 21 | 252 | | | 116 | 1392 |
| 11 | 400 | 4400 | 356 | 3916 | 11 | 121 | | | 33 | 363 |
| 10 | 514 | 5140 | 437 | 4370 | 17 | 170 | | | 60 | 600 |
| 9 | 595 | 5355 | 542 | 4878 | 20 | 180 | | | 33 | 297 |
| 8 | 258 | 2064 | 219 | 1752 | 12 | 96 | | | 27 | 216 |
| 7 | 389 | 2723 | 352 | 2464 | 13 | 91 | | | 24 | 168 |
| 6 | 1525 | 9150 | 1352 | 8112 | 50 | 300 | | | 123 | 738 |
| 5 | 141 | 705 | 110 | 550 | 10 | 50 | | | 21 | 105 |
| 4 | 518 | 2072 | 479 | 1916 | 13 | 52 | | | 26 | 104 |
| 3 | 2551 | 7653 | 2369 | 7047 | 82 | 246 | | | 120 | 360 |
| 2 | 109 | 218 | 99 | 198 | 2 | 4 | | | 8 | 16 |
| 1 | 30 | 30 | 29 | 29 | 1 | 1 | | | | |
| TOTAL | 13550 | 133710 | 12064 | 118012 | 346 | 3011 | | | 1140 | 12687 |
| FULL-TIME | 6520 | 94200 | 5740 | 82780 | 115 | 1700 | | | 665 | 9720 |
| PART-TIME | 7030 | 39510 | 6324 | 35232 | 231 | 1311 | | | 475 | 2967 |

TABLE IX-19

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS ROCKVILLE — SEMESTER FALL 1976 — DATE May 2, 1975

ON CAMPUS ONLY

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | 1 | 25 | 1 | 25 | | | | | | |
| 24 | | | | | | | | | | |
| 23 | 2 | 46 | 1 | 23 | | | | | 1 | 23 |
| 22 | 2 | 44 | 1 | 22 | | | | | 1 | 22 |
| 21 | 12 | 252 | 11 | 231 | | | | | 1 | 21 |
| 20 | 19 | 380 | 18 | 360 | | | | | 1 | 20 |
| 19 | 60 | 1140 | 52 | 988 | | | | | 8 | 152 |
| 18 | 160 | 2880 | 139 | 2502 | 4 | 72 | | | 17 | 306 |
| 17 | 550 | 9350 | 496 | 8432 | 15 | 255 | | | 39 | 663 |
| 16 | 748 | 11968 | 669 | 10704 | 9 | 144 | | | 70 | 1120 |
| 15 | 931 | 13965 | 839 | 12585 | 7 | 105 | | | 85 | 1275 |
| 14 | 880 | 12320 | 801 | 11214 | 7 | 98 | | | 72 | 1008 |
| 13 | 870 | 11310 | 800 | 10400 | 10 | 130 | | | 60 | 780 |
| 12 | 935 | 11220 | 857 | 10284 | 8 | 96 | | | 70 | 840 |
| 11 | 300 | 3300 | 275 | 3025 | 5 | 55 | | | 20 | 220 |
| 10 | 369 | 3690 | 320 | 3200 | 7 | 70 | | | 42 | 420 |
| 9 | 465 | 4185 | 436 | 3924 | 11 | 99 | | | 18 | 162 |
| 8 | 175 | 1400 | 161 | 1288 | 4 | 32 | | | 10 | 80 |
| 7 | 275 | 1925 | 261 | 1827 | 4 | 28 | | | 10 | 70 |
| 6 | 1130 | 6900 | 1090 | 6540 | 25 | 150 | | | 35 | 210 |
| 5 | 126 | 630 | 103 | 515 | 7 | 35 | | | 16 | 80 |
| 4 | 405 | 1620 | 381 | 1524 | 7 | 28 | | | 17 | 68 |
| 3 | 1912 | 5736 | 1813 | 5439 | 48 | 144 | | | 51 | 153 |
| 2 | 81 | 162 | 73 | 146 | 2 | 4 | | | 6 | 12 |
| 1 | 22 | 22 | 22 | 22 | | | | | | |
| TOTAL | 10450 | 104470 | 9620 | 95220 | 180 | 1545 | | | 650 | 7705 |
| FULL-TIME | 5170 | 74900 | 4685 | 67770 | 60 | 900 | | | 425 | 6230 |
| PART-TIME | 5280 | 29570 | 4935 | 27450 | 120 | 645 | | | 225 | 1475 |

TABLE IX-20

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TAKOMA PARK — SEMESTER FALL 1976 — DATE May 2, 1975

ON CAMPUS ONLY

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | 1 | 23 | 1 | 23 | | | | | | |
| 22 | 5 | 110 | 4 | 88 | | | | | 1 | 22 |
| 21 | 2 | 42 | 1 | 21 | 1 | 21 | | | | |
| 20 | 10 | 200 | 8 | 160 | | | | | 2 | 40 |
| 19 | 24 | 456 | 18 | 342 | 3 | 57 | | | 3 | 57 |
| 18 | 66 | 1188 | 46 | 828 | 4 | 72 | | | 16 | 288 |
| 17 | 80 | 1360 | 53 | 901 | 3 | 51 | | | 24 | 408 |
| 16 | 175 | 2800 | 137 | 2192 | 5 | 80 | | | 33 | 528 |
| 15 | 196 | 2940 | 156 | 2340 | 10 | 150 | | | 30 | 450 |
| 14 | 215 | 3010 | 170 | 2380 | 5 | 70 | | | 40 | 560 |
| 13 | 259 | 3367 | 203 | 2639 | 11 | 143 | | | 45 | 585 |
| 12 | 317 | 3804 | 258 | 3096 | 13 | 156 | | | 46 | 552 |
| 11 | 100 | 1100 | 81 | 891 | 6 | 66 | | | 13 | 143 |
| 10 | 145 | 1450 | 117 | 1170 | 10 | 100 | | | 18 | 180 |
| 9 | 130 | 1170 | 106 | 954 | 9 | 81 | | | 15 | 135 |
| 8 | 70 | 560 | 54 | 432 | 5 | 40 | | | 11 | 88 |
| 7 | 110 | 770 | 88 | 616 | 8 | 56 | | | 14 | 98 |
| 6 | 320 | 1920 | 230 | 1380 | 17 | 102 | | | 73 | 438 |
| 5 | 14 | 70 | 7 | 35 | 3 | 15 | | | 4 | 20 |
| 4 | 405 | 420 | 90 | 360 | 6 | 24 | | | 9 | 36 |
| 3 | 316 | 1008 | 279 | 837 | 22 | 66 | | | 15 | 105 |
| 2 | 12 | 24 | 10 | 20 | | | | | 2 | 4 |
| 1 | 8 | 8 | 7 | 7 | 1 | 1 | | | | |
| TOTAL | 2700 | 27800 | 2124 | 21712 | 142 | 1351 | | | 434 | 4737 |
| FULL-TIME | 1350 | 19300 | 1055 | 15010 | 55 | 800 | | | 240 | 3490 |
| PART-TIME | 1350 | 8500 | 1069 | 6702 | 87 | 551 | | | 194 | 1247 |

TABLE IX-21

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS GERMANTOWN — SEMESTER FALL 1976 — DATE May 2, 1975

ON CAMPUS ONLY

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | 13 | 104 | 4 | 32 | 3 | 24 | | | 6 | 48 |
| 7 | 4 | 28 | 3 | 21 | 1 | 7 | | | | |
| 6 | 55 | 330 | 32 | 192 | 8 | 48 | | | 15 | 90 |
| 5 | 1 | 5 | | | | | | | 1 | 5 |
| 4 | 8 | 32 | 8 | 32 | | | | | | |
| 3 | 303 | 909 | 257 | 771 | 12 | 36 | | | 34 | 102 |
| 2 | 16 | 32 | 16 | 32 | | | | | | |
| 1 | | | | | | | | | | |
| TOTAL | 400 | 1440 | 320 | 1080 | 24 | 115 | | | 56 | 245 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 400 | 1440 | 320 | 1080 | 24 | 115 | | | 56 | 245 |

TABLE IX-22

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TOTAL COLLEGE

TENTATIVE PROJECTED

CAMPUS EXTENSION — SEMESTER FALL 1976 — DATE May 2, 1975

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | 14 | 112 | 1 | 24 | 8 | 64 | | | 3 | 24 |
| 7 | 6 | 42 | 1 | 7 | 3 | 21 | | | 2 | 14 |
| 6 | 115 | 690 | 79 | 474 | 9 | 54 | | | 27 | 162 |
| 5 | 1 | 5 | | | | | | | 1 | 5 |
| 4 | 14 | 56 | 12 | 48 | 1 | 4 | | | 1 | 4 |
| 3 | 515 | 1545 | 432 | 1296 | 19 | 57 | | | 64 | 192 |
| 2 | 35 | 70 | 33 | 66 | | | | | 2 | 4 |
| 1 | | | | | | | | | | |
| TOTAL | 700 | 2520 | 560 | 1915 | 40 | 200 | | | 100 | 405 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 700 | 2520 | 560 | 1915 | 40 | 200 | | | 100 | 405 |

TABLE IX-23

ENROLLMENT - SEMESTER HOURS
OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

MONTGOMERY COMMUNITY COLLEGE

TENTATIVE PROJECTED

CAMPUS ROCKVILLE EXTENSION SEMESTER FALL 1976 DATE May 2, 1975

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | 10 | 80 | 2 | 16 | 5 | 40 | | | 3 | 24 |
| 7 | 4 | 28 | 1 | 7 | 2 | 14 | | | 1 | 7 |
| 6 | 66 | 396 | 40 | 240 | 7 | 42 | | | 19 | 114 |
| 5 | | | | | | | | | | |
| 4 | 8 | 32 | 7 | 28 | 1 | 4 | | | | |
| 3 | 320 | 960 | 274 | 822 | 10 | 30 | | | 36 | 108 |
| 2 | 17 | 34 | 16 | 32 | | | | | 1 | 2 |
| 1 | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | 425 | 1530 | 340 | 1145 | 25 | 130 | | | 60 | 255 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 425 | 1530 | 340 | 1145 | 25 | 130 | | | 60 | 255 |

TABLE IX-24

ENROLLMENT - SEMESTER HOURS
OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

MONTGOMERY COMMUNITY COLLEGE
TAKOMA PARK
CAMPUS EXTENSION

TENTATIVE PROJECTED

SEMESTER FALL 1976 DATE May 2, 1975

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | 4 | 32 | 1 | 8 | 3 | 24 | | | | |
| 7 | 2 | 14 | 0 | 0 | 1 | 7 | | | 1 | 7 |
| 6 | 49 | 294 | 39 | 234 | 2 | 12 | | | 8 | 48 |
| 5 | 1 | 5 | 0 | 0 | | | | | 1 | 5 |
| 4 | 6 | 24 | 5 | 20 | | | | | 1 | 4 |
| 3 | 195 | 585 | 158 | 474 | 9 | 27 | | | 28 | 84 |
| 2 | 18 | 36 | 17 | 34 | | | | | 1 | 2 |
| 1 | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | 275 | 990 | 220 | 770 | 15 | 70 | | | 40 | 150 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 275 | 990 | 220 | 770 | 15 | 70 | | | 40 | 150 |

MC

TABLE IX-25

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE — SEMESTER SPRING 1977 — DATE May 2, 1975

ON CAMPUS & EXTENSION



| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 26 | 1 | 26 | 1 | 26 | | | | | | |
| 25 | | | | | | | | | | |
| 24 | 7 | 168 | 6 | 144 | | | | | 1 | 24 |
| 23 | 10 | 230 | 7 | 161 | | | | | 3 | 69 |
| 22 | 28 | 616 | 23 | 506 | 2 | 44 | | | 3 | 66 |
| 21 | 38 | 798 | 29 | 609 | | | | | 9 | 189 |
| 20 | 53 | 1060 | 45 | 900 | | | | | 8 | 160 |
| 19 | 156 | 2964 | 123 | 2337 | 3 | 57 | | | 30 | 570 |
| 18 | 329 | 5922 | 284 | 5112 | 8 | 144 | | | 37 | 666 |
| 17 | 579 | 9843 | 515 | 8755 | 8 | 136 | | | 56 | 952 |
| 16 | 899 | 14384 | 796 | 12736 | 13 | 208 | | | 90 | 1440 |
| 15 | 896 | 13440 | 774 | 11610 | 15 | 225 | | | 107 | 1605 |
| 14 | 753 | 10542 | 669 | 9366 | 11 | 154 | | | 73 | 1022 |
| 13 | 935 | 12155 | 827 | 10751 | 17 | 221 | | | 91 | 1183 |
| 12 | 1246 | 14952 | 1101 | 13212 | 33 | 396 | | | 112 | 1344 |
| 11 | 345 | 3795 | 305 | 3355 | 6 | 66 | | | 34 | 374 |
| 10 | 445 | 4450 | 405 | 4050 | 9 | 90 | | | 31 | 310 |
| 9 | 651 | 5859 | 610 | 5490 | 13 | 117 | | | 28 | 252 |
| 8 | 267 | 2136 | 222 | 1776 | 10 | 80 | | | 35 | 280 |
| 7 | 445 | 3115 | 413 | 2891 | 11 | 77 | | | 21 | 147 |
| 6 | 1643 | 9858 | 1502 | 9012 | 42 | 252 | | | 99 | 594 |
| 5 | 261 | 1305 | 233 | 1165 | 6 | 30 | | | 22 | 110 |
| 4 | 581 | 2324 | 537 | 2148 | 20 | 80 | | | 24 | 96 |
| 3 | 3379 | 10137 | 3107 | 9321 | 129 | 387 | | | 143 | 429 |
| 2 | 173 | 346 | 155 | 310 | 11 | 22 | | | 7 | 14 |
| 1 | 70 | 70 | 64 | 64 | 3 | 3 | | | 3 | 3 |
| TOTAL | 14190 | 130495 | 12753 | 115807 | 370 | 2789 | | | 1067 | 11899 |
| FULL-TIME | 5930 | 87100 | 5200 | 76225 | 110 | 1585 | | | 620 | 9290 |
| PART-TIME | 8260 | 43395 | 7553 | 39582 | 260 | 1204 | | | 447 | 2609 |

TABLE IX-26

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL ROCKVILLE — SEMESTER SPRING 1977 — DATE May 2, 1975

On Campus and Extension

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 26 | 1 | 26 | 1 | 26 | | | | | | |
| 25 | | | | | | | | | | |
| 24 | 5 | 120 | 4 | 96 | | | | | 1 | 24 |
| 23 | 5 | 115 | 3 | 69 | | | | | 2 | 46 |
| 22 | 23 | 506 | 19 | 418 | 2 | 44 | | | 2 | 44 |
| 21 | 31 | 651 | 26 | 546 | | | | | 5 | 105 |
| 20 | 41 | 820 | 36 | 720 | | | | | 5 | 100 |
| 19 | 126 | 2394 | 108 | 2052 | 1 | 19 | | | 17 | 323 |
| 18 | 255 | 4590 | 223 | 4014 | 3 | 54 | | | 29 | 522 |
| 17 | 475 | 8075 | 432 | 7344 | 7 | 119 | | | 36 | 612 |
| 16 | 754 | 12064 | 688 | 11008 | 8 | 128 | | | 58 | 928 |
| 15 | 755 | 11325 | 683 | 10245 | 8 | 120 | | | 64 | 960 |
| 14 | 563 | 7882 | 518 | 7252 | 5 | 70 | | | 40 | 560 |
| 13 | 690 | 8970 | 637 | 8281 | 9 | 117 | | | 44 | 572 |
| 12 | 916 | 10992 | 842 | 10104 | 12 | 144 | | | 62 | 744 |
| 11 | 245 | 2695 | 215 | 2365 | 2 | 22 | | | 28 | 308 |
| 10 | 340 | 3400 | 313 | 3130 | 5 | 50 | | | 22 | 220 |
| 9 | 505 | 4545 | 479 | 4311 | 8 | 72 | | | 18 | 162 |
| 8 | 165 | 1320 | 151 | 1208 | 3 | 24 | | | 11 | 88 |
| 7 | 335 | 2345 | 324 | 2268 | 5 | 35 | | | 6 | 42 |
| 6 | 1260 | 7560 | 1210 | 7260 | 19 | 114 | | | 31 | 186 |
| 5 | 215 | 1075 | 195 | 975 | 1 | 5 | | | 19 | 95 |
| 4 | 455 | 1820 | 430 | 1720 | 12 | 48 | | | 13 | 52 |
| 3 | 2480 | 7440 | 2336 | 7008 | 80 | 240 | | | 64 | 192 |
| 2 | 110 | 220 | 103 | 206 | 5 | 10 | | | 2 | 4 |
| 1 | 60 | 60 | 59 | 59 | | | | | 1 | 1 |
| TOTAL | 10810 | 101010 | 10035 | 92685 | 195 | 1435 | | | 580 | 6890 |
| FULL-TIME | 4640 | 68530 | 4220 | 62175 | 55 | 815 | | | 365 | 5540 |
| PART-TIME | 6170 | 32480 | 5815 | 30510 | 140 | 620 | | | 215 | 1350 |

TABLE IX-27

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL TAKOMA PARK — SEMESTER SPRING 1977 — DATE May 2, 1975

On Campus and Extension

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | | | | | | | | | | |
| 24 | 2 | 48 | 2 | 48 | | | | | | |
| 23 | 5 | 115 | 4 | 92 | | | | | 1 | 23 |
| 22 | 5 | 110 | 4 | 88 | | | | | 1 | 22 |
| 21 | 7 | 147 | 3 | 63 | | | | | 4 | 84 |
| 20 | 12 | 240 | 9 | 180 | | | | | 3 | 60 |
| 19 | 30 | 570 | 15 | 285 | 2 | 38 | | | 13 | 247 |
| 18 | 74 | 1332 | 61 | 1098 | 5 | 90 | | | 8 | 144 |
| 17 | 104 | 1768 | 83 | 1411 | 1 | 17 | | | 20 | 340 |
| 16 | 145 | 2320 | 108 | 1728 | 5 | 80 | | | 32 | 512 |
| 15 | 141 | 2115 | 91 | 1365 | 7 | 105 | | | 43 | 645 |
| 14 | 190 | 2660 | 151 | 2114 | 6 | 84 | | | 33 | 462 |
| 13 | 245 | 3185 | 190 | 2470 | 8 | 104 | | | 47 | 611 |
| 12 | 330 | 3960 | 259 | 3108 | 21 | 252 | | | 50 | 600 |
| 11 | 100 | 1100 | 90 | 990 | 4 | 44 | | | 6 | 66 |
| 10 | 105 | 1050 | 92 | 920 | 4 | 40 | | | 9 | 90 |
| 9 | 146 | 1314 | 131 | 1179 | 5 | 45 | | | 10 | 90 |
| 8 | 90 | 720 | 68 | 544 | 4 | 32 | | | 18 | 144 |
| 7 | 105 | 735 | 85 | 595 | 5 | 35 | | | 15 | 105 |
| 6 | 336 | 2016 | 268 | 1608 | 15 | 90 | | | 53 | 318 |
| 5 | 45 | 225 | 38 | 190 | 5 | 25 | | | 2 | 10 |
| 4 | 118 | 472 | 99 | 396 | 8 | 32 | | | 11 | 44 |
| 3 | 588 | 1764 | 500 | 1500 | 40 | 120 | | | 48 | 144 |
| 2 | 37 | 74 | 34 | 68 | 2 | 4 | | | 1 | 2 |
| 1 | 10 | 10 | 5 | 5 | 3 | 3 | | | 2 | 2 |
| TOTAL | 2970 | 28050 | 2390 | 22045 | 150 | 1240 | | | 430 | 4765 |
| FULL-TIME | 1290 | 18570 | 980 | 14050 | 55 | 770 | | | 255 | 3750 |
| PART-TIME | 1680 | 9480 | 1410 | 7995 | 95 | 470 | | | 175 | 1015 |

TABLE IX-28

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL GERMANTOWN — SEMESTER SPRING 1977 — DATE May 2, 1975

On Campus (No Extension)

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | 12 | 96 | 3 | 24 | 3 | 24 | | | 6 | 48 |
| 7 | 5 | 35 | 4 | 28 | 1 | 7 | | | 0 | 0 |
| 6 | 47 | 282 | 24 | 144 | 8 | 48 | | | 15 | 90 |
| 5 | 1 | 5 | 0 | 0 | 0 | 0 | | | 1 | 5 |
| 4 | 8 | 32 | 8 | 32 | 0 | 0 | | | 0 | 0 |
| 3 | 311 | 933 | 271 | 813 | 9 | 27 | | | 31 | 93 |
| 2 | 26 | 52 | 18 | 36 | 4 | 8 | | | 4 | 8 |
| 1 | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | 410 | 1435 | 328 | 1077 | 25 | 114 | | | 57 | 244 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 410 | 1435 | 328 | 1077 | 25 | 114 | | | 57 | 244 |

TABLE IX-29

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE — SEMESTER SPRING 1977 — DATE May 2, 1975

On Campus Only

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| 26 | 1 | 26 | 1 | 26 | | | | | | |
| 25 | | | | | | | | | | |
| 24 | 7 | 168 | 6 | 144 | | | | | 1 | 24 |
| 23 | 10 | 230 | 7 | 161 | | | | | 3 | 69 |
| 22 | 28 | 616 | 23 | 506 | 2 | 44 | | | 3 | 66 |
| 21 | 38 | 798 | 29 | 609 | | | | | 9 | 189 |
| 20 | 53 | 1060 | 45 | 900 | | | | | 8 | 160 |
| 19 | 156 | 2964 | 123 | 2337 | 3 | 57 | | | 30 | 570 |
| 18 | 329 | 5922 | 284 | 5112 | 8 | 144 | | | 37 | 666 |
| 17 | 579 | 9843 | 515 | 8755 | 8 | 136 | | | 56 | 952 |
| 16 | 899 | 14384 | 796 | 12736 | 13 | 208 | | | 90 | 1440 |
| 15 | 896 | 13440 | 774 | 11610 | 15 | 225 | | | 107 | 1605 |
| 14 | 753 | 10542 | 669 | 9366 | 11 | 154 | | | 73 | 1022 |
| 13 | 915 | 12155 | 827 | 10751 | 17 | 221 | | | 91 | 1183 |
| 12 | 1246 | 14952 | 1101 | 13212 | 33 | 396 | | | 112 | 1344 |
| 11 | 345 | 3795 | 305 | 3355 | 6 | 66 | | | 34 | 374 |
| 10 | 445 | 4450 | 405 | 4050 | 9 | 90 | | | 31 | 310 |
| 9 | 650 | 5850 | 609 | 5481 | 13 | 117 | | | 28 | 252 |
| 8 | 267 | 2136 | 222 | 1776 | 10 | 80 | | | 35 | 280 |
| 7 | 445 | 3115 | 413 | 2891 | 11 | 77 | | | 21 | 147 |
| 6 | 1527 | 9162 | 1398 | 8388 | 42 | 252 | | | 87 | 522 |
| 5 | 246 | 1230 | 221 | 1105 | 4 | 20 | | | 21 | 105 |
| 4 | 545 | 2180 | 509 | 2036 | 14 | 56 | | | 22 | 88 |
| 3 | 2812 | 8436 | 2617 | 7851 | 97 | 291 | | | 98 | 294 |
| 2 | 138 | 276 | 120 | 240 | 11 | 22 | | | 7 | 14 |
| 1 | 70 | 70 | 64 | 64 | 3 | 3 | | | 3 | 3 |
| | | | | | | | | | | |
| TOTAL | 13420 | 127800 | 12083 | 113462 | 330 | 2659 | | | 1007 | 11679 |
| FULL-TIME | 5930 | 87100 | 5200 | 76225 | 110 | 1585 | | | 620 | 9290 |
| PART-TIME | 7490 | 40700 | 6883 | 37237 | 220 | 1074 | | | 387 | 2389 |

TABLE IX-30

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS ROCKVILLE — SEMESTER SPRING 1977 — DATE May 2, 1975

On Campus Only

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 26 | 1 | 26 | 1 | 26 | | | | | | |
| 25 | | | | | | | | | | |
| 24 | 5 | 120 | 4 | 96 | | | | | 1 | 24 |
| 23 | 5 | 115 | 3 | 69 | | | | | 2 | 46 |
| 22 | 23 | 506 | 19 | 418 | 2 | 44 | | | 2 | 44 |
| 21 | 31 | 651 | 26 | 546 | | | | | 5 | 105 |
| 20 | 41 | 820 | 36 | 720 | | | | | 5 | 100 |
| 19 | 126 | 2394 | 108 | 2052 | 1 | 19 | | | 17 | 323 |
| 18 | 255 | 4590 | 223 | 4014 | 3 | 54 | | | 29 | 522 |
| 17 | 475 | 8075 | 432 | 7344 | 7 | 119 | | | 36 | 612 |
| 16 | 754 | 12064 | 688 | 11008 | 8 | 128 | | | 58 | 928 |
| 15 | 755 | 11325 | 683 | 10245 | 8 | 120 | | | 64 | 960 |
| 14 | 563 | 7882 | 518 | 7252 | 5 | 70 | | | 40 | 560 |
| 13 | 690 | 8970 | 637 | 8281 | 9 | 117 | | | 44 | 572 |
| 12 | 916 | 10992 | 842 | 10104 | 12 | 144 | | | 62 | 744 |
| 11 | 245 | 2695 | 215 | 2365 | 2 | 22 | | | 28 | 308 |
| 10 | 340 | 3400 | 313 | 3130 | 5 | 50 | | | 22 | 220 |
| 9 | 505 | 4545 | 479 | 4311 | 8 | 72 | | | 18 | 162 |
| 8 | 165 | 1320 | 151 | 1208 | 3 | 24 | | | 11 | 88 |
| 7 | 335 | 2345 | 324 | 2268 | 5 | 35 | | | 6 | 42 |
| 6 | 1190 | 7140 | 1150 | 6900 | 19 | 114 | | | 21 | 126 |
| 5 | 205 | 1025 | 185 | 925 | 1 | 5 | | | [illegible] | 95 |
| 4 | 430 | 1720 | 410 | 1640 | 7 | 28 | | | 13 | 52 |
| 3 | 2135 | 6405 | 2036 | 6108 | 60 | 180 | | | 39 | 117 |
| 2 | 90 | 180 | 83 | 166 | 5 | 10 | | | 2 | 4 |
| 1 | 60 | 60 | 59 | 59 | | | | | 1 | 1 |
| TOTAL | 10340 | 99365 | 9625 | 91255 | 170 | 1355 | | | 545 | 6755 |
| FULL-TIME | 4640 | 68530 | 4220 | 62175 | 55 | 815 | | | 365 | 5540 |
| PART-TIME | 5700 | 30835 | 5405 | 29080 | 115 | 540 | | | 180 | 1215 |

TABLE IX-31

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TAKOMA PARK — SEMESTER SPRING 1977 — DATE May 2, 1975

On Campus Only

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | | | | | | | | | | |
| 24 | 2 | 48 | 2 | 48 | | | | | | |
| 23 | 5 | 115 | 4 | 92 | | | | | 1 | 23 |
| 22 | 5 | 110 | 4 | 88 | | | | | 1 | 22 |
| 21 | 7 | 147 | 3 | 63 | | | | | 4 | 84 |
| 20 | 12 | 240 | 9 | 180 | | | | | 3 | 60 |
| 19 | 30 | 570 | 15 | 285 | 2 | 38 | | | 13 | 247 |
| 18 | 74 | 1332 | 61 | 1098 | 5 | 90 | | | 8 | 144 |
| 17 | 104 | 1768 | 83 | 1411 | 1 | 17 | | | 20 | 340 |
| 16 | 145 | 2320 | 108 | 1728 | 5 | 80 | | | 32 | 512 |
| 15 | 141 | 2115 | 91 | 1365 | 7 | 105 | | | 43 | 645 |
| 14 | 190 | 2660 | 151 | 2114 | 6 | 84 | | | 33 | 462 |
| 13 | 245 | 3185 | 190 | 2470 | 8 | 104 | | | 47 | 611 |
| 12 | 330 | 3960 | 259 | 3108 | 21 | 252 | | | 50 | 600 |
| 11 | 100 | 1100 | 90 | 990 | 4 | 44 | | | 6 | 66 |
| 10 | 105 | 1050 | 92 | 920 | 4 | 40 | | | 9 | 90 |
| 9 | 145 | 1305 | 130 | 1170 | 5 | 45 | | | 10 | 90 |
| 8 | 90 | 720 | 68 | 544 | 4 | 32 | | | 18 | 144 |
| 7 | 105 | 735 | 85 | 595 | 5 | 35 | | | 15 | 105 |
| 6 | 290 | 1740 | 224 | 1344 | 15 | 90 | | | 51 | 306 |
| 5 | 40 | 200 | 36 | 180 | 3 | 15 | | | 1 | 5 |
| 4 | 107 | 428 | 91 | 364 | 7 | 28 | | | 9 | 36 |
| 3 | 366 | 1098 | 310 | 930 | 28 | 84 | | | 28 | 84 |
| 2 | 22 | 44 | 19 | 38 | 2 | 4 | | | 1 | 2 |
| 1 | 10 | 10 | 5 | 5 | 3 | 3 | | | 2 | 2 |
| TOTAL | 2670 | 27000 | 2130 | 21130 | 135 | 1190 | | | 405 | 4680 |
| FULL-TIME | 1290 | 18570 | 980 | 14050 | 55 | 770 | | | 255 | 3750 |
| PART-TIME | 1380 | 8430 | 1150 | 7080 | 80 | 420 | | | 150 | 930 |

TABLE IX-32

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS GERMANTOWN — SEMESTER SPRING 1977 — DATE May 2, 1975

On Campus Only

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | 12 | 96 | 3 | 24 | 3 | 24 | | | 6 | 48 |
| 7 | 5 | 35 | 4 | 28 | 1 | 7 | | | 0 | 0 |
| 6 | 47 | 282 | 24 | 144 | 8 | 48 | | | 15 | 90 |
| 5 | 1 | 5 | 0 | 0 | 0 | 0 | | | 1 | 5 |
| 4 | 8 | 32 | 8 | 32 | 0 | 0 | | | 0 | 0 |
| 3 | 311 | 933 | 271 | 813 | 9 | 27 | | | 31 | 93 |
| 2 | 26 | 52 | 18 | 36 | 4 | 8 | | | 4 | 8 |
| 1 | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | 410 | 1435 | 328 | 1077 | 25 | 114 | | | 57 | 244 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 410 | 1435 | 328 | 1077 | 25 | 114 | | | 57 | 244 |

TABLE IX-33

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE EXTENSION — SEMESTER SPRING 1977 — DATE May 2, 1975

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | 1 | 9 | 1 | 9 | | | | | | |
| 8 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 6 | 116 | 696 | 104 | 624 | | | | | 12 | 72 |
| 5 | 15 | 75 | 12 | 60 | 2 | 10 | | | 1 | 5 |
| 4 | 36 | 144 | 28 | 112 | 6 | 24 | | | 2 | 8 |
| 3 | 567 | 1701 | 490 | 1470 | 32 | 96 | | | 45 | 135 |
| 2 | 35 | 70 | 35 | 70 | | | | | | |
| 1 | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL | 770 | 2695 | 670 | 2345 | 40 | 130 | | | 60 | 220 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 770 | 2695 | 670 | 2345 | 40 | 130 | | | 60 | 220 |

TABLE IX-34

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

CAMPUS ROCKVILLE EXTENSION — SEMESTER TENTATIVE PROJECTED SPRING 1977 — DATE May 2, 1975

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | | | | | | | | | | |
| 8 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 6 | 70 | 420 | 60 | 360 | | | | | 10 | 60 |
| 5 | 10 | 50 | 10 | 50 | | | | | | |
| 4 | 25 | 100 | 20 | 80 | 5 | 20 | | | | |
| 3 | 345 | 1035 | 300 | 900 | 20 | 60 | | | 25 | 75 |
| 2 | 20 | 40 | 20 | 40 | | | | | | |
| 1 | | | | | | | | | | |
| TOTAL | 470 | 1645 | 410 | 1430 | 25 | 80 | | | 35 | 135 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 470 | 1645 | 410 | 1430 | 25 | 80 | | | 35 | 135 |

TABLE IX-35

ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE — OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

CAMPUS TAKOMA PARK - EXTENSION — SEMESTER TENTATIVE PROJECTED SPRING 1977 — DATE May 2, 1975

| No. of Credit Hours Carried | TOTAL | | MONT. CO. | | STATE | | EMPLOYEES | | NON-RES. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours | Students | Credit Hours |
| 25 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 22 | | | | | | | | | | |
| 21 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 18 | | | | | | | | | | |
| 17 | | | | | | | | | | |
| 16 | | | | | | | | | | |
| 15 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 13 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 11 | | | | | | | | | | |
| 10 | | | | | | | | | | |
| 9 | 1 | 9 | 1 | 9 | | | | | | |
| 8 | | | | | | | | | | |
| 7 | | | | | | | | | | |
| 6 | 46 | 276 | 44 | 264 | | | | | 2 | 12 |
| 5 | 5 | 25 | 2 | 10 | 2 | 10 | | | 1 | 5 |
| 4 | 11 | 44 | 8 | 32 | 1 | 4 | | | 2 | 8 |
| 3 | 222 | 666 | 190 | 570 | 12 | 36 | | | 20 | 60 |
| 2 | 15 | 30 | 15 | 30 | | | | | | |
| 1 | | | | | | | | | | |
| TOTAL | 300 | 1050 | 260 | 915 | 15 | 50 | | | 25 | 85 |
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 |
| PART-TIME | 300 | 1050 | 260 | 915 | 15 | 50 | | | 25 | 85 |

# APPENDIX

## APPENDIX

### ENROLLMENT PROJECTION MATRICES USED IN TENTATIVE PROJECTIONS

1. High school graduate enrollment by region

   a. Basic enrollment matrix

| | Upper County | Middle County | Lower County |
|---|---|---|---|
| Upper County | 0.1765 | 0.0 | 0.0 |
| Middle County | 0.0 | 0.1940 | 0.0 |
| Lower County | 0.0 | 0.0 | 0.1442 |

   b. Prognostication matrix

| Years | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1975 | 1.263 | 0.027 | 0.038 | 0.007 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1976 | 0.0 | 1.269 | 0.027 | 0.038 | 0.007 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1977 | 0.0 | 0.0 | 1.219 | 0.027 | 0.038 | 0.007 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1978 | 0.0 | 0.0 | 0.0 | 1.194 | 0.027 | 0.038 | 0.007 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1979 | 0.0 | 0.0 | 0.0 | 0.0 | 1.205 | 0.027 | 0.038 | 0.007 | 0.0 | 0.0 | 0.0 |
| 1980 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.176 | 0.027 | 0.038 | 0.007 | 0.0 | 0.0 |
| 1981 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.174 | 0.027 | 0.038 | 0.007 | 0.0 |
| 1982 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.121 | 0.027 | 0.038 | 0.007 |
| 1983 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.177 | 0.027 | 0.038 |
| 1984 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.158 | 0.027 |
| 1985 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.157 |

2. Maryland resident enrollment

a. Basic enrollment matrix

| | Frederick County | Howard County | Prince Georges County |
|---|---|---|---|
| Frederick County | 0.0448 | 0.0 | 0.0 |
| Howard County | 0.0 | 0.0636 | 0.0 |
| Prince Georges County | 0.0 | 0.0 | 0.0120 |

b. Prognostication matrix

| Years | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1975 | 1.0433 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1976 | 0.0 | 1.1457 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1977 | 0.0 | 0.0 | 1.2695 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1978 | 0.0 | 0.0 | 0.0 | 1.0672 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1979 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0665 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1980 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0143 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1981 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9918 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1982 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9544 | 0.0 | 0.0 | 0.0 |
| 1983 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9942 | 0.0 | 0.0 |
| 1984 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8347 | 0.0 |
| 1985 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7146 |

3. Non-resident enrollment

a Basic enrollment and prognostication matrix applied to District of Columbia public school 12th grade enrollment.

| Years | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0.0241 | 0.0244 | 0.0248 | 0.0257 | 0.0261 | 0.0266 | 0.0266 | 0.0266 | 0.0265 | 0.0263 | 0.0264 |

b. Basic enrollment and prognostication matrix used to project international student enrollment.

| Years | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0.1165 | 0.1211 | 0.1192 | 0.1187 | 0.1203 | 0.1226 | 0.1274 | 0.1290 | 0.1300 | 0.1303 | 0.1318 |

4. Special or non-matriculated student basic enrollment and prognostication matrices.

a. Upper County

| Years | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0.0102 | 0.0108 | 0.0114 | 0.0121 | 0.0129 | 0.0131 | 0.0136 | 0.0141 | 0.0146 | 0.0152 | 0.0157 |

b. Middle County

| Years | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0.01636 | 0.01700 | 0.0187 | 0.0197 | 0.0217 | 0.0231 | 0.0243 | 0.0249 | 0.02507 | 0.0246 | 0.0240 |

c. Lower County

| Years | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0.00710 | 0.00729 | 0.00730 | 0.00730 | 0.00731 | 0.00730 | 0.00735 | 0.00735 | 0.00730 | 0.00732 | 0.00733 |

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